

352.0742B
B77
2006
c. 2



Town of Bristol 2006 Annual Report



N. H. STATE LIBRARY

APR 18 2007

CONCORD, NH

Town Directory
230 Lake Street, Bristol, NH 03222
www.townofbristolnh.org

Assessor Please call to schedule an appointment	744-3354
Code Enforcement Officer Tuesday & Thursday ~ 8:00am – 4:00pm	744-3354
Historic District Secretary Please call for office hours	744-3354
Minot-Sleeper Library Monday & Thursday ~ 1:00pm – 8:00pm Wednesday ~ 10:00am – 8:00pm Friday ~ 10:00am – 6:00pm Saturday ~ 10:00am – 2:00pm	744-3352
Planning / Zoning / Budget Secretary Friday ~ 8:00am – 4:00pm	744-3354
Public Works Office Monday – Friday ~ 8:00am – 4:00pm	744-8411
Selectman's Office Monday – Friday ~ 8:00am – 4:00pm	744-3354
Solid Waste Transfer Facility Monday, Wednesday & Saturday ~ 8:00am – 4:00pm	
Town Clerk / Tax Collector Monday, Tuesday, Wednesday & Friday ~ 8:00am - 4:00pm Thursday ~ 8:00am – 7:00pm	744-8478
Welfare Office Wednesdays ~ 8:00am – 4:00pm	744-2522

35-07426
B77
2006
C-2

N. H. STATE LIBRARY

APR 18 2007

CONCORD, NH

A Profile of Bristol, New Hampshire

The character of the Town of Bristol is best understood from the view from Inspiration Point on Little Round Top. Looking down on the Town from that vantage point, you notice that this quaint northern New England village is delineated by a confluence of rivers, guarded like a fortress by peaks on all sides, and coddling the gem of Newfound Lake in its northwest corner. Bristol's confluence spreads to ideas as well as water. It is a place where author John Cheever chatted thoughtfully in the office of the Bristol Enterprise, where Brokeback Mountain author Annie Proulx came to visit her mother who resided here, and where Vladimir Nabokov is rumored to have written Lolita during a stay at the Don Gerry cottages on the Lake. The fortress effects of Bristol have been shown in its protection and encouragement of strong women in professional roles during times when such women were not always welcome in other locales. Those women included long time realtor Bea Shattuck, Attorney Pauline Merrill, Bristol Bank Vice President Dorothy Gordon, and New Hampshire's first female State Senator Maud Ferguson, to whom the Town of Bristol delivered a dozen roses to her seat in the Senate Chambers at the State Capital on her first day. Bristol has coddled its beautiful Newfound Lake, keeping two lovely beaches in unmarred condition for use by its residents and visitors alike. And the coddling has extended to Bristol's children, with long time vigorous support for the Tapply Thompson Community Center, a concept that was the first of its kind in New Hampshire. The Town of Bristol is a confluence, a fortress, and a coddler, and I am very proud to be a part of it. ~ Dorcas J. Gordon

Location	Bristol is located in the southeastern part of Grafton County. Bristol is bounded north by Bridgewater, east by New Hampton, south by Hill and west by Alexandria.
Incorporated:	1819
County:	Grafton
Population:	Year round: 3,300 (est.) Seasonal: 6,500 (est.)
Miles of Road:	(35 Town owned, State, Other)
Government:	5 Member Board of Selectman / Town Manager Town Election, 2nd Tuesday in March Open Town Meeting, 2nd Wednesday in March
2006 Tax Rate:	23.96 per thousand
2007 Tax Rate:	14.49 per thousand
Public Safety:	Full-Time Police and Fire Department (with ambulance service)
Public Library	Minot – Sleeper Library

ANNUAL REPORT
FOR THE
TOWN OF BRISTOL,
NEW HAMPSHIRE

FISCAL YEAR ENDING
DECEMBER 31, 2006



TABLE OF CONTENTS

Town Directory	2
A Profile of Bristol	3
Table Of Contents	5
Town Report Dedication	7
Recognition	9
In Memoriam	11
Town Officials	12
Executive Summary	
Report from the Board of Selectmen	15
Report from the Town Manager	24
2006 Town Meeting Minutes	27
General Government	
Assessor's Agent Report	47
Cemetery Association	48
Fire Department	49
Emergency Management	55
Highway Department	60
Historic District Commission	61
Minot-Sleeper Library	63
Pasquaney Garden Club	70
Planning Board	71
Police Department	73
Town Clerk	77
Water & Sewer	78
Welfare	80
Supported Outside Agencies	
Capital Improvement Program	81
Downtown Revitalization Committee	83
Historical Society	84
Lakes Region Planning Commission	86
Multi-Use Path	91
Pemigewasset River Local Advisory Committee	93
District One Executive Councilor's Report	95
Genesis Behavioral Health	96

TABLE OF CONTENTS

Supported Outside Agencies (continued)

New Hampshire Humane Society	98
Newfound Area Nursing Association	99
Grafton County Senior Citizens Council	101
Tri-County Community Action Program	104
Tapply - Thompson Community Center	106
UNH Cooperative Extension	108

Vital Statistics

Births	111
Deaths	113
Marriages	116

Independent Auditor's Report

117

Tax Information

Town Clerk Report	124
Tax Collector's Summary of Warrants	125
Tax Collector's Summary of Tax Liens	127
2006 Tax Rate Calculation	128
Tax Rate Comparison	129

Financial Statements

Treasurer's Report	130
Trustees of Trust Fund Report	132

Supplementary Information

Summary of Town Owned Property	133
Summary Inventory of Valuation	135

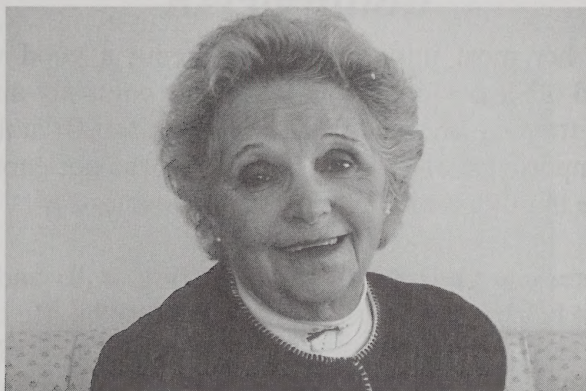
Town Warrant Information

2007 Bristol Town Warrant	136
---------------------------	-----

2007 Proposed Budget

2007 MS - 7	149
2007 Budget Appropriations	157

Dedication of Town Report



Barbara Greenwood

If you ask where Bristol is, you might be told it's at the intersection of Routes 3A and 104. If you inquire as to what Bristol's like, you may hear about the lake, the quaint downtown, and that it used to have a mill and mica refining industry. But, if you ask about the community life of Bristol, you'll no doubt hear mention of the person to whom this town report is dedicated: Barbara Greenwood.

There are folks whose spirited leadership becomes the very heart and soul of a small town community; in Bristol, it's Barbara Greenwood who has long shown her love for our town and its people. Barbara is a special person, indeed, not only because of all the good she does, but because of the way she brings out the good in the rest of us. The selectmen are pleased to dedicate this year's report to her. It's an honor long overdue.

Barbara wasn't born in Bristol, but she grew up here as a teenager, and the place grew on her. Moving here from Massachusetts as a high school sophomore, it wasn't long before Barbara established herself as a mover and shaker -- and a carnival queen. Barbara liked it so much here that she thought it would be a good idea to marry into town, tying the knot with Ray Greenwood. The two left Bristol for a while during Ray's tour in the Air Force, but returned home after his enlistment was up. The Greenwoods arrived home, and never left again. And, they multiplied

very effectively with the addition of Michael, Matthew, Mark and Michelle to the Greenwood household.

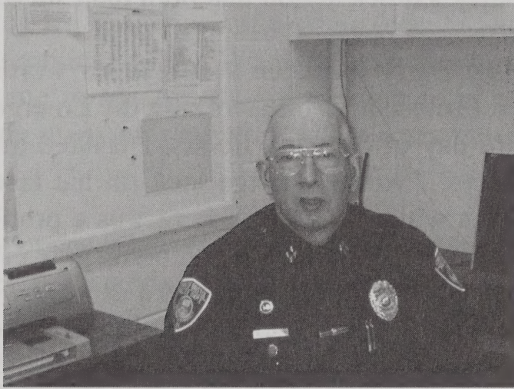
Along with her most important job of being a good wife and mother, Barbara held other positions with the phone company and the schools. A librarian by training, she instilled in the youth of Bristol and surrounding towns the importance of literacy. If all this was not enough, Barbara also managed the family plumbing and heating business.

But, as impressive as Barbara's child rearing skills and work ethic may have been, it has been Barbara's contribution to the life of our community that really sets her apart. Old Home Day, a New Hampshire tradition, had ceased to be an annual event in Bristol; that is, until Barbara got hold of it. Under Barbara's leadership, Old Home day has blossomed as a much anticipated annual event. A staunch advocate of education and historic preservation, Barbara has been at the forefront of initiatives to grow and preserve the Minot Sleeper library facility and programs. If you attend a meeting of the historical society, you will no doubt see Barbara there. Along with being a library trustee, Barbara has long performed in leadership roles at the Tapply-Thompson Community Center. Barbara's love for the children of Bristol and surrounding towns is evident in the efforts she makes on their behalf...especially around Christmas time. Santa's Village has been going strong for decades now -- delighting hundreds and hundreds of children each year. It takes many hands to make this magic village come to life, and if you look closely, you'll see Barbara Greenwood's fingerprints all over the event. She's an organizer, and even attends to the smallest details that may require her skills as a seamstress and crafter.

For all these reasons, and a hundred and one others (and because she's a delightful person!), this dedication is most deserving. Barbara, from each of us, and on behalf of all Bristol's citizens, congratulations and thank you for all you do!



Recognition



Barry W. Wingate Bristol Chief of Police

Barry W. Wingate has been with the Bristol Police Department since his graduation from the Police Academy on April 27, 1973. Barry has been in service to the Town of Bristol for 34 years. He has been the Bristol Police Chief since November, 1978. Over the past 34 years, he has established himself both in the Lakes Region community, and the state as committed to the Town of Bristol and the Newfound Lake area. In April of this year, he will retire.

Barry is known for his sense of duty, and his dry sense of humor as well as his ability to work with anyone who needs his help. On one particular winter night, an ice storm that hit the area. It seemed as though ice poured from the sky in thin sheets. Roads were covered with long stretches of black ice. Traffic came to a sliding stop both on and off the road. Barry was called out to help with an accident near the Hill town line. Several cars had skidded off the road. It was almost impossible for drivers to keep their cars on the road. Darkeness and cold increased the risk of injury. The call came for help and Barry responded. He arrived on the scene and found a car had skidded off the road. While talking with the driver, Barry looked up to see another car careening towards them. He unselfishly pushed the driver out of the way and then jumped off to the side of the

road into the snow. The cars collided. Although the driver of the original car was seriously injured, his life was saved, because of the quick action of Chief Wingate. While Barry's injuries were not as serious, it was only a miracle and Barry's quick action that both men survived this experience.

It is not often that Barry has been at a loss for words, but this past year such an occasion occurred. While working the Emergency Command Post early on the third day of the May floods, I walked into the Town Hall to find Barry by himself with a strange look on his face. Knowing he had been up for quite a while, I asked if there was a problem. "No", he said. "I just had a call on the hotline." Thinking it was an emergency and someone needed help, I asked if there was a problem? Again, he repeated, "No, the phone rang. I answered and the caller asked how things were going? I responded with 'who is this?'" The caller identified himself as "John". Barry's voice must have carried the question, "John? John who?" The caller said, "John Lynch, you know, the Governor." It was unbelievable to Barry that the Governor of the State of New Hampshire would call so early in the morning to find out how things were in Bristol. The emergency ended and it was back to work for Barry and the Bristol Police Department. By work, I mean the regular work of a town police force that goes on every day.

It is with great pleasure that I have been asked by the Bristol Board of Selectmen to express the Board's appreciation and well wishes to Chief Barry W. Wingate for his dedicated service to the Town of Bristol and its residents.

Respectfully,

Joe Denning
Bristol Selectman

In Memoriam

At town meeting we gather as citizens to decide important community issues for the coming year. We also look forward to town meeting because it's a time to see friends -- including folks who've not been out very much during the winter months. What makes town meeting, after all, are the people.

This year, townspeople will meet as always, but will miss seeing neighbors and friends who've passed on last year. For those who've lost someone, know that the loss of your loved one effects us all in such a small town. On behalf of the town's public servants, employees and volunteers alike, please accept the selectmen's condolences.

Among those missing from this year's meeting are several men who contributed much to the wellbeing of Bristol. Ernie Glines, a well-respected and dedicated leader in the fire department, leaves behind a legacy of professionalism to those now providing emergency care for us. Ralph Shackett and Andy Bourbeau served the people of Bristol in a number of capacities, notably as selectmen. All three men were known for their caring involvement in a wide range of endeavors that benefited the community, much of which involved countless hours of volunteer work. Ernie, Ralph and Andy will be sorely missed, but long remembered for their leadership and commitment to the community.

Melinda Reinhart -- perhaps a name not widely recognized, but a very special resident -- also left us last year. Linda was 103 years old, surely among Bristol's most long lived recipients of the Boston Post Cane. She'll be missed at Fox Meadow Retirement Home for her positive spirit and smile.

TOWN OFFICIALS

Elected Officials

Selectman

Richard J. Alpers, Chairman	2007
Paul Fraser	2007
Bruce Van Derven	2008
Stephen Favorite	2008
Joseph Denning	2009

Moderator

Edward "Ned" Gordon	2006
---------------------	------

Town Clerk / Tax Collector

Raymah Simpson	2008
----------------	------

Treasurer

Kathleen Haskell	2008
------------------	------

Trustees of the Trust Funds

David Carr	2007
Dorcas Gordon	2008
Elizabeth Seeler	2009

Supervisors of the Checklist

Nancy Gavalis	2008
Donna Evans	2010
Danica Spain	2012

Trustees of the Minot-Sleeper Library

Penny Persico	2007
Barbara Greenwood	2007
Marilyn Blakeley	2007
George Corrette II	2008
William Barrett	2008
Shirley Yorks	2009
Debbie Doe, Co-Chair	2009

Budget Committee

Dorcas Gordon, Vice Chair	2007
Donald Kimball	2007
Ron Preble	2007
Archie Auger, Chair	2008
Albert Bowie	2008
David Carr	2008
Catherine Pitari	2008
Darla Jaquith	2009
Paul Simard	2009
Thomas Winn	2009
Richard Walenda	2009

Newfound Area

School Board

Leslie Dion	2008
-------------	------

TOWN OFFICIALS

Appointed Officials

Town Manager

Elizabeth Corrow

Police Administrative Assistant

Gylene Salmon

Accountant

Peggy Petraszewski

Fire Chief

Norman Skantze

Administrative Assistant

Krystal Alpers

Deputy Forest Fire Wardens

John Moyer

Stephen Curley

Joshua Lee

Norman Skantze

Deputy Clerk / Collector

Patricia Woolsey

Clerk

Mary Richardson

Emergency Management

Norman Skantze

Del Woodard

Assessor

Vincent Appraisal Associates

Public Works Superintendent

Jeffrey Chartier

Assessing Clerk

Angela Mahoney

Public Works Office Manager

Juanita Gilman

Code Enforcement Officer

Robert McCormick

Highway Superintendent

Mark Bucklin

Welfare Officer

Krystal Alpers

Librarian

Deborah Gilbert

Health Officer

Robert Curdie

Planning / Zoning /

Budget Secretary

Jan Laferriere

Police Chief

Barry W. Wingate

Historic District Secretary

Diane Marden

TOWN OFFICIALS

Appointed Officials Continued

Planning Board

Dan Paradis, Chair	2007
Corey Johnston	2007
Clay Dingman	2008
Tom Shea	2008
Elizabeth Seeler, Vice Chair	2009
Denice DeStefano	2009
Donald Martin, Alternative	
Tom Babcock, Alternative	
Janice DeStefano, Alternative	
Robert Duquette, Alternative	
Jerry McGwin, Alternative	

Bristol Beach Committee

Mark Chevalier	2007
JoAnne Levesque	2008

Zoning Board of Adjustment

Jay Meegan, Chair	2007
Mike Willingham	2007
Donna Hardy	2009
Sandra Heaney	2009
Dan Bouchard	2009
Lloyd Belbin, Alternative	
Susan Colby, Alternative	
Linda Lee, Alternaive	
Lorraine Oranatto-Sullivan, Alternative	

Monthly Committee Meeting Schedule

Budget Committee	2 nd Monday	7:00pm
Historic District Committee	2 nd Tuesday	7:00pm
Conservation Committee	1 st Thursday	7:00pm
Planning Board	2 nd & 4 th Wednesdays	7:00pm
Selectman	2 nd & 4 th Thursdays	6:30pm
Zoning Board	1 st Tuesday	7:00pm

Thank you to Paul Neville and John Bianchi for the photographs for the 2006 Annual Report.

EXECUTIVE SUMMARY

2006 Selectboard Report

Rick Alpers, Chair Selectman

I'd like to start out by saying thanks to the voters who have allowed me to serve Bristol as a selectman these past three years; to my fellow selectmen for their confidence in me to chair our first five-member board; and to my wife, Krystal, for allowing me to continue the work we've begun on behalf of the taxpayers of Bristol. It's been hard work, but I can honestly say that the rewards of progress have been worthwhile, including all the late night meetings.

2005-2006 has been a time of change -- of new initiatives and old ones revived. The biggest change, organizationally, was the voters' decision to go to a five member select board and adopt the town manager form of government. I currently work with a five member board in Ashland and was excited when the voters of Bristol wanted to make that move. I've enjoyed working with newly elected selectmen Paul Fraser, Steve Favorite and Joe Denning, and third year selectman Bruce Van Derven. They are good and honest public servants, and I look forward to continuing my participation on the board, if the voters see fit.

We're getting things done as a team, with the leadership and professionalism of Elizabeth Corrow, Bristol's first town manager. Since her arrival a little over four months ago, Elizabeth has provided outstanding supervision of our Department Heads, departmental employees, streamlined our budget process, and provided outstanding counsel to the selectmen and other officials. Welcome, Elizabeth!

I would be remiss if I didn't thank some people who've also served Bristol, namely our police, fire and water/sewer commissioners. Chairmen Burt Williams (water and sewer) and Doug Williams (fire) have been especially helpful during the transition to the new organization. Like father, like son, is all I can say. Thank you, Burt and Doug. I would also like to thank Burt for becoming the Clerk of Works for the Water & Sewer Department. His experience and knowledge of the Towns water and

EXECUTIVE SUMMARY

sewer system is priceless to the Town and the Selectmen on the future of expanding the current system in any way.

Among those leaving public service to Bristol is outgoing Town Administrator Bob Veloski, who has assumed duties as Tilton's Administrative Officer. Many thanks to Bob for his work in Bristol -- we wish him well. You surely have heard by now that Barry Wingate, our Police Chief of over 30 years, has announced he'll be retiring in April. Bristol is what it is today, largely due to Chief Wingate's tireless efforts. We wish him, and Jean, the best in retirement. Thank you, Barry, for your dedication.

What have we accomplished this past year? If you have cable television you may already know, as Bristol has been televising its public meetings since last summer. Now our citizens can learn what's going on by watching the selectmen, budget committee and school board members on TV. I'm very happy the voters approved recording and televising our meetings; it has shed light on the issues and how we face them. Your selectmen also negotiated an agreement with Metrocast to install cable to one hundred percent of Bristol for both TV and hi-speed internet.

The town's long talked about police station has gone from the "to do list" to the drawing board. Thanks to the efforts of the Police Station Committee (the "P Team") the citizens of Bristol will be presented with some important choices at this town meeting, finally. A special thanks to Bristol resident Corey Johnston (Northpoint Engineering) for getting the ball rolling, and our consulting architect, Dennis Mires, for their assistance.

By now, you've received your first tax bills since the revaluation. It's bittersweet, on the one hand to know your house has been a great investment, but to feel worried about taxes. Like you, the selectmen pay taxes and we're committed to finding ways to keep them down. We have opened discussions with the select boards of our neighboring Newfound Lake communities to see if there are ways we can contain the costs of doing business. The Town Manager presented us with a no-nonsense budget -- one that limits increased spending but allows for excellent service. I hope you will view favorably the departmental requests for

EXECUTIVE SUMMARY

funding this town meeting. Our department heads are the experts in providing service and the selectmen are supportive of their efforts -- and their budget requests. What they have asked for is reasonable, and well reasoned.

Besides keeping a lid on taxes, there are other ways of holding down government expense. Doing things more efficiently, eliminating or streamlining unnecessary bureaucracy, and finding additional sources of revenue are just a few. This year's town meeting will pose questions about how we plan and budget for the future, how we might raise revenue for the town (besides taxation and fees), and some ideas about recreational opportunities at lakeside. I hope you'll listen carefully to the ideas, balance the opinions pro and con, and tell us what you think with your vote. After all, town meeting can't happen without ideas, discussion, and people casting votes to accomplish things for the good of Bristol. I appreciate your participation. See you at town meeting!

Sincerely,

Rick Alpers



EXECUTIVE SUMMARY

Joseph Denning, Selectman

To the Citizens of Bristol,

Many thanks for your support over the past year. Your enthusiasm and participation in the town government have made a difference. The people of Bristol sent a clear message about what they expect from their elected officials. They expect cooperation, not arguing about imagined injuries, or insults. They expect the Bristol Board of Selectmen to act as one Board, not as individuals with their own agendas. They expect results.

There are a great many challenges ahead of us. These include getting a handle on the tax rate. There are three tax rates on your tax bill: the State of NH, the Grafton County government, and the Local tax rate. The challenge for the Bristol Selectmen is to act in the best interest of the Town to be involved in all three of those government entities.

Along with the tax rate challenge, Town government has a responsibility to ensure public safety. This translates into getting actively involved with whatever it takes to increase our own efforts in defeating the illegal drug problems within the community. We need to provide the leadership and assistance necessary to bring pressure to those involved in illegal drug sales. We want to send a clear message that Bristol is not a good place to practice illegal activities.

The economy of the Town should be foremost in our minds. Bristol needs to be a friendly place to do business. Newfound Lake needs to continue to be the gem of this community. Our community is growing and we need to guide that growth. The support services, police, fire, sewer and water, need to be accessible to all Bristol's residents and visitors. Town government needs to continue to listen and to act in the best interests of its citizens.

Change visits us every day. With your continued cooperation and participation in your town government, that change will work for us. The first year of the five person Selectboard and Town Manager is behind us. With your assistance we can make Bristol a community of opportunity for each of its residents. The current Board of Selectmen needs to roll up its sleeves and continue to work in your behalf.

EXECUTIVE SUMMARY

Steve Favorite, Selectman

My first year as one of the new 5 member selectmen has been fantastic. I have found working with the board members to be what I had anticipated. I had spent 8 years sitting in the audience learning and now felt it was my turn to be of assistance to Bristol residents. My family has been involved with Bristol now for 50 years. To envision and succeed with new projects has been exciting and worthwhile. To many the new changes are positioning Bristol in a new direction for its future growth. Having been on the Planning Board for over 4 years previously and continuing as the selectmen's representative has many challenges at keeping our growth under control. The selectmen along with other town residents have worked together as a team on projects such as the selection of our new Town Manager and the Police Building Committee. By including town residents in these and other projects community involvement and volunteer participation on all boards is at an all time high. I know we have turned in a new direction and hope to continue these efforts with your help.

Respectfully,

Steve Favorite

EXECUTIVE SUMMARY

Paul Fraser, Selectman

“Faith Rewarded”

Almost a year ago the voters of Bristol took a “leap of faith” and voted in the Town Manager form of government. For many this was a true leap as they had never experienced their town run in such a way. Most of you listened to the pros and cons before casting your vote, and I was struck by the comment that a few people expressed to me when they said, “at least now we can walk in to the Town Office and say, I have a problem, let me talk to the person in charge”. Well I am happy to say we certainly got that, and a whole lot more.

After a comprehensive search process that truly included many people, a special Selectmen appointed committee, the Selectmen themselves and a number of town employees and citizens; we had the incredibly good fortune to find Elizabeth Corrow right in our own back yard! In the relatively brief period since Elizabeth has come on board I have watched as she has systematically overseen a seamless transition and at every turn I have been pleased to see that she approaches issues with an open mind and a practiced wisdom, born of experience, the end result being the correct result in the decisions that are being made. Some times it’s good to be good, other times it’s better to be lucky, and so far this Board of Selectmen has been very lucky in that Elizabeth has made us look really good! The longer her tenure here in town, the more people will see first hand what so many of our citizens and town employees have already seen. Please feel free to stop in and say hello to her, I know so many people have expressed to me that they wish her well.

Another aspect of my experience on the Board of Selectmen has been the feeling of a great number of you that this Board is here for you. Many citizens have come to us seeking help and assistance and come away saying a simple “thank you” understanding that they were truly heard and an honest effort would be made on their behalf. A particular frustration for me personally coming from the business world was the pace of municipal government. I was more used to a situation where issues were discussed; plans were made, and then quickly implemented. What I came to realize early on, was that the slower pace of government was born of

EXECUTIVE SUMMARY

many reasons, not the least of which was how any and every decision made can impact so many people in so many different ways. Will we “get it right” every time, no, but will we continue to work at it with the best interests of all concerned, absolutely. And this is what has been most gratifying to me, scores of people have approached me to say that they appreciate the effort, and they sense that in this Board, that is the overriding attitude.

That being said, the real work of this Board is just beginning. Now that we have an extremely capable Manager to oversee the day to day concerns of our town, it is up to us to look beyond, to the “bigger picture” issues that we face as a community. This is also where you come in. I sincerely hope that you will continue to approach the Selectmen with your ideas and inspirations of what you feel are the important issues for the future of Bristol. We have been making our “to do” list certainly, but we welcome any and all input. Come to our meetings, be heard. As importantly, come to Town Meeting, help take part in the pure democratic principles of an open town meeting, where any resident can stand, be recognized, and more importantly “say their piece”. Your contribution to the whole makes it greater.

And finally I would like to thank all of you who voted for me and have over the last few months approached me with your kind words of support and encouragement. It has been a privilege to serve you and I look forward to continuing to work on your behalf

Sincerely,

Paul Fraser

EXECUTIVE SUMMARY

Bruce Van Derven, Selectman

If we've not run into each other downtown, at the transfer station, or on the ice -- a belated happy new year to you! Here's hoping 2007 is off to a great start!

Chances are, if you're reading this report, you're probably a Bristol taxpayer. Whether you're a year-round resident, seasonal homeowner, business owner, or own a parcel of land, we've got something in common: we share in the cost of the town's public services. Everything from holiday lighting to the stipend paid to the keeper of the town clock, money paid so we can bring our stray dogs to the pound, and all the rest -- notably public safety and works -- comes from you and hundreds of your neighbors (my wife, Fran, and I included). From one taxpayer to another, let me say thank you for having invested in Bristol. You're a VIP and I've been lucky to serve as one of your selectmen.

The town report is filled with all sorts of interesting information about last year and 2007-2008. Things that have been accomplished, changes in the way town government works, budget estimates for next year, and ideas for the future. I hope you'll give the report a close look and think about the various proposals, including those that would further streamline Bristol's bureaucracy and help stabilize taxes.

Perhaps we should be more creative in how we fund the cost of services, besides just raising taxes and fees on ourselves. After all, while the budget committee chips away at the departmental budgets each year, the cost of running Bristol creeps ever upwards, along with our taxes; town manager Elizabeth Corrow has pledged to focus her efforts on finding new revenue sources, and I applaud her forward thinking.

Sometimes new ideas never make it out of the gate for want of a few votes at town meeting, like Bristol's recycling initiative a few years ago. Having you at town meeting is so important. It's when decisions are made that impact us throughout the coming year and beyond. I hope you'll join in the discussion on March 14th and that it's a packed house!

EXECUTIVE SUMMARY

Lastly, I've enjoyed working with Selectmen Paul Fraser, Rick Alpers, Steve Favorite and Joe Denning. We don't always agree, but we've been able to disagree without being disagreeable...or, as Joe likes to say, "we may not agree, but we've got to reach agreement." I can't think of a single time when your elected officials haven't found the common ground that is so important to answering taxpayers' concerns. Hats off to everyone who voted for a five member board and the town manager initiative. So far, it's all good!

Respectfully,

Bruce Van Derven

The Bristol Selectboard



EXECUTIVE SUMMARY

Elizabeth Corrow, Town Manager

The past five months have been a whirlwind of activity. I can't tell you how much I have enjoyed my time in Bristol so far. If I haven't had a chance to meet you in person as of yet let me start by telling you a little bit about myself. I am a mother of three: Ashley age 10, Christopher age 15, and Craig Jr. age 18. I have been married for more than 18 years to my husband Craig whom I met while attending middle school here in Bristol over 20 years ago. I am a Certified Public Manager and have a Bachelors degree in accounting which I have found very helpful in this profession. Most recently, I worked in the town of Plymouth for more than eight years. Starting as their finance officer in 1998 and moving just a couple years later into the seat of Town Administrator. I enjoyed my time in Plymouth but was ready for the next step. I was ready to be a Town Manager. So when the Town of Bristol made the change to the Town Manager form of government it caught my attention.

Bristol's Town Manager Selection process was a very in-depth and thorough process that not only gave the people of Bristol a chance to learn more about me but it also gave me a chance to learn more about the direction of the town and what it was the town was hoping to gain from a town manager. It was important for me to know that my personality and skill set would be the right match for the community. I learned that those representing the community were looking for an individual who would bring an increased level of professionalism, management skills, and experience. Someone who is open and approachable yet able to immediately get down to business and address some long standing issues. It was clear to me that the goal for the new Town manager was and is to make government more effective and efficient. This is exactly what I have attempted to begin to do over the last several months.

I have spent a great deal of my time working on a budget process that was already in full swing when I walked in the door mid October. The Selectboard, department heads, employees, committee members and people of the community have been extremely supportive and helpful as I transitioned into my position but there was a great deal to get done in a short period of time. Not only was the budget process in full swing and

EXECUTIVE SUMMARY

very time-consuming but an assessment update project was concluding and it was time to set the tax rate. I am happy to report that even with all that was occurring we have made several positive changes in a short period of time. These changes were aimed at addressing areas of town government that were in need of immediate modification to improve consistency, fairness and efficiency. I hope that you will give the proposals outlined here and in your town report a close look and favorable consideration.

First, we have a new assessing firm coming on board, Commerford Nieder and Perkins LLC, who will not only bring years of experience and a great reputation but more importantly consistency over the next five years of their contract. Accurate and fair assessments are extremely important in every community but even more so in small communities such as Bristol where even the smallest shift in the tax base is felt by all.

Also, within the first few weeks on the job I made several recommendations regarding changes to our purchasing policies to help ensure consistency among departments with purchasing procedures while encouraging an open fair bidding process.

Next, I have a plan in front of the voters this year to address inconsistencies with zoning enforcement through the proposed combination of the current part time Permit coordinator and Health officer into one full time Land Use Enforcement/Health officer. Enforcement has been hit or miss over the years and combining two part time positions into one full time “professional” will bring consistency and fairness to zoning enforcement. As a taxpayer, I feel it is important for you to know that the rules apply to everyone and there is equality in how they are being applied. When a planning board or zoning board stipulation is placed on your neighbor’s property I want you to feel confident that the Land Use Enforcement Officer is checking to make sure stipulations are being complied with. When you call with a concern I want you to know there is a knowledgeable person on the other end of the phone that will investigate and seek a resolution. The person chosen for this position will have years of experience with zoning regulations and be capable of making recommendations to the zoning board, planning board and Selectboard regarding possible future changes to the town’s ordinances. It is important

EXECUTIVE SUMMARY

to note that this person does not have the authority to create new rules. He/she is only enforcing those ordinances already in existence and making recommendations to the respective boards for possible future improvements. This is not a building inspector as the Town currently has not adopted a building code. This position is really about ensuring consistent compliance with current zoning ordinances, enhancing communication between departments and respective boards regarding pending applications and educating property owners.

Lastly, my accounting and budgeting skills have proved useful over the last few months as I have been addressing bookkeeping issues uncovered during the budget process. I have been attempting to set a path for consistent accounting and budgeting procedures for the future. A path that would involve planning for the short term as well as long term needs of the community.

I want to leave you with one last thought. I learned a long time ago that the only way I can be successful at the things that I hope to accomplish as a manager is to help those who work with me to also be successful. It takes a great team of employees, department heads and volunteers to accomplish projects and meet objectives. What I do alone is meaningless unless I have the support of the Selectboard, the employees, various boards, committees, volunteers and the overall support of the community. I want to thank those that put me in this position for their support and their vote of confidence. I want them and all of you to know that I will continue to work hard to earn your trust and support. Together is the only way that we will truly be able to accomplish anything.

Elizabeth A. Corrow
Bristol Town Manager

TOWN MEETING MINUTES

Town Meeting 2006

Bristol, NH
Grafton, SS

Supervisors: Nancy Gavalis, Danica Spain, Donna Evans
Ballot Clerks: Marcia Payne, Phyllis Schofield, Barbara Greenwood, Cheryl Martin
Police: Barry Wingate
Moderator: Edward “Ned” Gordon
Town Clerk: Raymah Simpson

March 14, 2006

The ballot box was checked and found to be empty. Polls declared open at 8:00 am.

Article 1 To choose all necessary Town Officers for the year ensuing. The results are as follows: Total votes cast 686. Selectmen for 3 years Joseph Denning 396; Tom Babcock 208. Selectmen for 2 years Steven Favorite 354; Susan Duncan 250; Catherine Pitari 52. Selectmen for 1 year Paul Fraser Jr. 356; Richard Walenda 105; Lloyd Belbin 90; Robert Curdie 90. Town Clerk/Tax Collector for 2 years Raymah Simpson 606; Police Commissioner for 3 years Phil Dion 579; Budget Committee for 3 years Paul Simard 400; Darla Jaquith 418; (write-ins with highest amount of votes) Richard Walenda 40; Tom Winn 39; Cemetery Trustee for 3 years Archie Auger 589; Cemetery Trustee for 2 years David Carr 580; Cemetery Trustee for 1 year David Carr 577; Fire Commissioner for 3 years Doug Williams 552; Supervisor of the Checklist for 4 years Donna Evans 597; Supervisor of the Checklist for 6 years Danica Spain 588; Trustee of the Trust Funds for 3 years Elizabeth “Betty” Seeler 571; Library Trustee for 3 years Shirley Yorks 427; Deborah Doe 474; Moderator for 2 years Edward “Ned” Gordon 613.

Article 2 Do you favor adoption of the town manager plan as provided I chapter 37 of the Revised Statutes Annotated (RSA)?

Yes 243 **No 138**

TOWN MEETING MINUTES

Article 3 Are you in favor of the adoption of the historic district ordinance as proposed by the planning board as follows:

This ordinance, if adopted, will create an Historic Overlay District which includes all of the properties located on Central Square which are listed on the US Department of the Interior's National Register of Historic Places along with the properties abutting these. The ordinance will empower the Historic District Commission to regulate most external changes to structures within the Overlay District. Regulatory authority will extend to features such as signs, paving and street lights. The ordinance allows for normal maintenance, including painting or repainting, without Historic District Commission approval.

Yes 468

No 195

Article 4 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 1, if adopted, will revise the Conditions and Restrictions in the Village Residential District pertaining to lot size, frontage and setbacks so as to include Conditions and Restrictions which were inadvertently omitted in an earlier revision of the Zoning Ordinance. Conditions and Restrictions specified in the amendment are in keeping with those in other Districts.

Yes 438

No 203

Article 5 Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 2, if adopted, will define "Warehouse, Self-Service" as "A commercial facility in which customers rent space to store possessions and are given direct access to the rented space" and will revise the definition of "Warehouse and Wholesale Marketing" to exclude "Warehouse, Self-Service". It will make "Warehouse, Self-Service" a permitted use in the Village Commercial and Industrial Districts, and allowed by special exception in the Corridor Commercial District.

Yes 396

No 242

TOWN MEETING MINUTES

Article 6 Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 3, if adopted, will restrict the percent of a lot’s total area which may be covered by structures, excluding roof overhangs and unroofed structures. The allowed lot coverage varies by district as follows:

Village Commercial District	30%
Village Residential District	30%
Downtown Commercial District	100%
Corridor Commercial District	30%
Rural District	25%
Lake District	25%
Industrial district	60%

This amendment will also specify that additions to non-conforming buildings may not make the property as a whole more non-conforming.

Yes 350 No 289

Article 7 Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 4, if adopted, will amend the existing restrictions on the keeping of farm animals to reflect the new zoning districts created in an earlier revision of the Zoning Ordinance. It will also extend the prohibition on the keeping of farm animals to locations closer than 100 feet from Newfound Lake and the Pemigewasset, Newfound, Fowler and Smith Rivers.

Yes 447 No 210

Article 8 Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:

Amendment No. 5, if adopted, will authorize the Code Enforcement Officer to enforce the Zoning Ordinance by application for appropriate relief in the Superior Court in place of the Board of Selectmen who currently are given this authority.

Yes 397 No 246

TOWN MEETING MINUTES

Polls closed at 7:00 pm

And further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00 pm on Wednesday, March 15, 2005.

March 15,2006

Moderator Ned Gordon declared the meeting open at 7:00 PM. He asked everyone to stand for the pledge of allegiance. Rev. Wayne Toutaint of the Bristol Baptist Church offered a prayer. Chairman Susan Duncan introduced the Selectboard and the two new members of the Selectboard. Archie Auger, chair of the Budget Committee introduced himself and asked each budget committee member to introduce themselves.

The moderator explained the rules of the meeting. All motions and amendments to motions need to be in writing. The moderator will be voting with everyone else.

Article 9 To see if the town will vote to raise and appropriate the sum of One Hundred forty-five thousand dollars (\$145,000 gross budget) to purchase a new ambulance for Fire Department, and to authorize the issuance of not more than the amount of Eight-five thousand dollars (\$85,000) of bonds or note in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore authorize the sum sixty thousand dollars (\$60,000) to be withdrawn from the ambulance capital reserve fund created in the years 1991 (Article 3) for this purpose for the down payment. If this article passes, Article 10 shall be passed over. This article was requested by the Fire Commission. **(2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).** The amount of this article is not included in the operating budget under Article 28.

Moved by Bruce VanDerven
Votes cast 186: Yes 153

Seconded by Walter Waring
No 33

The polls will stay open one hour until 8:30 PM

TOWN MEETING MINUTES

Article 10 To see if the town will vote to raise and appropriate the sum of One hundred forty-five thousand dollars (\$145,000 Gross Budget) to purchase a new ambulance for the Fire Department authorize the sum of sixty thousand dollars (\$60,000) to be withdrawn from the ambulance capital reserve fund created in the year 1991 (Article 3) for this purpose, and the amount of Eighty-five thousand dollars (\$85,000) to be raised by taxation. This article was requested by the Fire Commission. (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.

John Bianchi made a motion to table this article, Donna Nashawaty seconded. Motion was carried by a voice vote.

Article 11 (By Petition) To see if the Town will vote to rescind and discontinue the current Municipal Budget Committee pursuant to RSA 32:14, II; and further, in lieu of a budget committee under Chapter 32, to establish a 5-member Budget Advisory Committee, which shall be advisory to the Board of Selectmen, to be elected beginning with the March 2007 Town Election. (Ballot vote required.)

Note: Under the statute the moderator must accept ballots on this question for a period of at least an hour.

Clayton Dingman made a motion, Mark Chevalier seconded

Clayton Dingman did not want to address the article, Ned requested asked if anyone would like to address the motion. JP Morrison suggested to pass over this article.

Archie Auger spoke on the article, he wanted everyone to know that the budget committee had a lot of history, it has been around for 48 years and it is the only group that reports directly for the voters. The budget committee would still respond to the Town Manager and the Board of Selectmen as well as the Department Heads. He explains that they meet in October and meet almost every week. He explained that in the last few years the Town has been a strong financial situation. Archie hopes that everyone votes against this article. It was stated that the budget committee is a buffer between departments, selectmen and people in community. The budget committee has more voices and can communicate what the people want; it was stated that the budget committee did not listen to people as it showed in them not supporting the access channel. Darla

TOWN MEETING MINUTES

Jaquith spoke for the budget committee, she explained about the public access channel, that last year it was going to be a free service, and this year it is for \$4500.00, the \$1.00 was left in the budget so that at tonight's meeting if the people wanted it, it could be voted on. There was much discussion on the access channel.

It was questioned how the budget committee would be different with a Town Manager. Archie Auger explained that a Town Manager presents the budget to the Board of Selectmen by January 31st, then it goes to public hearing, where as the budget committee has a little longer to meet and then go to public hearing. The Budget Committee can not make policy; it can only be fair and realistic. There was much discussion on the pros and cons of the budget committee. Ashley Farrell asked to move the question, Donna Nashawaty seconded. Passed to move the question. This is a ballot vote and the ballots will be closed at 9:50 PM

Votes Cast 186:

Yes 67 No 119

Article 12 To see if the Town will adopt the provisions of RSA 31:95-h to restrict the revenues from ambulance member's fees, in the amount of \$40,000 each year, for the purpose purchasing a Fire Department ambulance or ambulance equipment, when needed. Such revenues and expenditures shall be accounted for in a special revenue account fund, the Ambulance Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. The Select Board shall be designated as agent to expend from this fund. (Majority ballot vote required) (Recommended/Not Recommended by the Selectmen) (Not Recommended by the Budget Committee).

NEEDED

Motion made by Rick Alpers, seconded by Bob Patten

Rick spoke on this article stating that the member towns fees would be placed into a reserve fund that would be used to purchase a new ambulance, it was asked why the revenue from the ambulance is not used to purchase a new ambulance, and that money goes into a capital reserve fund for the ambulance. Susan Duncan stated that this is not creating a new fund, but that the fees from two towns would automatically go into

TOWN MEETING MINUTES

the reserve fund. There was much discussion on how the revenue from the ambulance gets taken care of and that with this article it would be placed in the reserve fund. Rick amended this article to delete **the selectboard should be designated as agent to expend from this fund, seconded by Tom Caldwell**, by voice vote this amendment passed Article 12 will be a ballot vote and the polls will close at 10:50 PM.

Votes cast 182: Yes 82 No 100

At this point the Moderator asked if the body wanted to go back to Article 10 or move on, the voice vote was to go on.

Article 13 **SCHOOL RESOURCE OFFICER:** To see if the Town of Bristol will vote to approve the prorated school time cost of a School Resource Officer to be assigned to the Newfound Regional High School and the Newfound Middle School by and under the employment of the Bristol Police Department and further to raise and appropriate the sum of Fifty-eight Thousand five hundred dollars(\$58,500 Gross amount) for that purpose. The Towns portion to be Seventeen Thousand Five Hundred dollars (\$17,500). Authorization for the expenditure of this article shall be contingent upon the successful passage of a similar article at the SAU # 4 School District Meeting approving \$41,000. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.

Rick Alpers moved to pass over this article, seconded by Barry Wingate, means that this article is not debatable. This was passed by voice vote.

Article 14 To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Eight Hundred dollars (\$45,805.00) for the purpose of hiring a ninth full-time permanent Police Officer. This amount includes salary and all benefits for this position for nine months (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.

Motion made by Barry Wingate seconded by Rob Glassett, Barry spoke on this article, Barry gave a little history on this article, the school had

TOWN MEETING MINUTES

originally approached the Police Department about a ninth officer, so that there could be a resource officer at the school, the PD felt this was a good idea, this did not pass on the school ballot. Barry has not added a full time officer since 1998; dispatch has gone up 49%. We are an active community because of the schools, community center, the lake and Rte. 104 is a major east/west highway. We are the hub here in Bristol. The last 2 years have been the toughest, last year at Town Meeting money was approved for Barry to hire two new officers, there are two officers in school now, we are 25% of work force is not here. Barry has more time than one officer can fill, he would like a 2nd officer so that officers are not alone. Barry would like to get 24-hour coverage; this officer would cover, when some one is on vacation or out sick, etc. This officer would also help cover nights. He is not sure how long this 9th officer would keep 24-hour coverage; it depends on the growth of the Town. Local Government Center also recommends this position.

This article passed with a voice vote.

Article 15 To see if the town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) (Gross amount) for the purpose of hiring consultants for the final design of the Borough Road Bridge. Eighty percent of the Town's costs are expected to be reimbursed by the State in the amount of Thirty-two (\$32,000). The balance of Eight thousand (\$8,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. (Majority vote required) (Not Recommended by the Select Board) (Recommended by the Budget Committee). [This amount represents 1/2 of the total cost of the design, the other half to be paid by the Town of Hill.] The amount of this article is not included in the operating budget under Article 28.

Motion made by Rick Alpers, seconded by Susan Duncan.

Rick stated that about a year and half-ago Hill approached them and stated that they would pay for all of the legwork and the engineering, this does connect Bristol and Hill.

This would be placed in the same spot, but it would be a wider, this would cost the taxpayers in Bristol about \$8,000.00. This will not be like the Central Street Bridge, there was questions about running into historical artifacts and how this would effect work.

TOWN MEETING MINUTES

There was much discussion about whether Bristol should even pay for any of this bridge as Hill could put a bridge in along the river, only on the Hill side. Some thought that since Hill is part of our ambulance service we need to support this article. It was also mentioned that the new road would go through someone’s land. Some felt that we need to provide service, but not provide a road. The State will pay 80% of the total cost of this bridge. This article passed with a hand vote.

At this time Archie Auger moved to past on articles 16, 18, 19, 22 23, 24, 25, and 26, after acting on articles 17, 20, 21 and 27. Because the articles would be all of the money article and they would be finished at the same time. Bruce Van Derven felt that we should wait and do the articles as they are presented, as many people leave after the monies article are voted on. This was defeated by voice vote.

Article 16 To see if the town will vote to authorize the Select Board to acquire the property located at map 114 lot 180 (the former Premium Glass building) for future use by the town and the Minot Sleeper Library. (Majority vote required).

Motion made by Susan Duncan seconded by Barbara Greenwood.

Susan gave a bit of history on this piece of property, we had tried to acquire this in the past, but the owner at that time, wasn’t interested in negotiations. The present owner is interested in selling this property. The library is not empowered to own property itself; the Town needs to acquire the property. Articles 16, 17, 18 and 19 are all intertwining. Article 16 empowers the town to purchase the property. George Corrette gave a history of the library; the library would like this property for expansion of the library. The library can not purchase the property; it needs to be purchased by the Town. This area can be used for public parking as well. It was felt by many that this property is important to the Town as well as the library. The library trustees were commended for their vision and the work that they have done on trying to expand and improve the library.

This article passed by voice vote.

Article 17 To see if the Town will vote to raise and appropriate the total sum of up to \$250,000 (Gross amount) for the purpose of purchasing a parcel of land located at map 114 lot180 (the former Premium Glass

TOWN MEETING MINUTES

building) approximately .25 of an acre located at 45 Pleasant Street the said land to be held in the name of the Town of Bristol for future expansion of the Minot-Sleeper Library; of this total, up to \$125,000 is to come from library trust funds under the custody and authority of the Library Trustees, with the remaining amount of not more than \$125,000 to come from general taxation; and further, to authorize the acceptance of said land by the Board of Selectmen. This article shall be considered non-lapsing for up to 5 years. (Majority vote required) (Recommended by the Select Board) (Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.

This article passed by voice vote

Motion made by Susan Duncan, seconded by Burt Williams.

Article 18 To see if the town will vote to adopt RSA 41:14-a, to allow the town to authorize the Select Board to acquire, or sell Town owned real estate, subject to the procedures set forth in the law, including the requirement of two public hearings prior to any such sale or acquisition: provided, however that the Select Board shall not spend any town funds for such acquisition, other than the amounts contained in a capitol reserve or trust fund for the purchase of land, and for which the Select Board has been named as agents, unless such funds have been appropriated by the town. (Majority vote required).

This motion passed by voice vote

Motion made by Susan Duncan, seconded by Ian Schaffer

This is in case a piece of property becomes available through back taxes or any reason and the Board of Selectmen could buy or sell the property without having a Town Meeting. There was much discussion on this article, it was felt that this article would be a good thing to have, since there had been a problem purchasing the land next to the Library, this would also be going through the planning and zoning board.

This article passed by voice vote.

Article 19 To see if the town will vote to support the Minot-Sleeper Library Renovation and Expansion Project. The Trustees will commit to raise by grants and capitol fund campaign two thirds (2/3) of the cost of the 1.7 million dollar project and they seek a non binding expression of support of one third (1/3) of the cost from bonds and or notes from the

TOWN MEETING MINUTES

town. This article does not seek to raise and appropriate funds at this time, but only requests a non-binding vote of support to be used when making applications for grants to fund this project.

Motion made by Susan Duncan, seconded by Rick Alpers

This article shows the Library that the Town is behind them in supporting the Library and also that if they want to do anything in the future that they need the Towns approval. The library will still apply for grants. This money for the land, buildings, engineering, it is also for the renovations of the existing building.

This article passed by a voice vote.

Motion to be made to restrict, means that can not go back on the articles that have been addressed to night, with out having another meeting. Burt Williams moved that motion, Donna Nashawaty second. One other housekeeping, Ned wanted to mention that Raymah and the Supervisors had a very busy day the day before and he wanted everyone to show appreciation to them.

Motion made by Greg Woolsey to end tonight's meeting and return tomorrow night at 7:00 PM. Seconded by Phil Dion.

March 16, 2006

Town Meeting resumed at 7:00 PM

Article 20 To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for the purpose of paying a portion of the annual principal and interest payment on the sewer system bond authorized under Article 3 of the 1989 Annual Town Meeting. This amount is in addition to amount appropriated for this same purpose from the Sewer Fund, as set forth in the operating budget. This article was requested by the Public Works Commission. (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.

Motion made by Bill Phinney, seconded by Burt Williams.

TOWN MEETING MINUTES

This bond will be paid in the next three years, this bond helps the sewer commission keep there sewer capital reserve. As there were no questions or comments on this article, a voice vote was taken, the article passed.

Article 21 To see if the Town will vote to raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for: architectural, engineering, design and other planning services for construction of new police station facility; land acquisition; site development; and preliminary construction costs to the extent monies are remaining. This shall be a non-lapsing fund for five (5) years (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). The amount of this article is not included in the operating budget under Article 28.
Needed

Motion made by Rick Alpers seconded by Barry Wingate. A few years ago a committee had been formed to see what priorities were for the Town of Bristol, the highest priority was to get a new Police Department there was a committee formed in 2005 to search for a piece of land for the department, the land behind the current town office is available and could be used for a Police Department, it was hoped that if this goes through that the public will be informed through public meetings. Rick Alpers mentioned that 18000 square feet can be used in the back lot for the new station and that, would also be larger enough for future expansion. Some people felt that the land in the back is not large enough for the future. There was a lot of support for this article.

A voice vote was taken, the article passed.

Article 22 To see if the town will vote to approve a public-private partnership between the Town of Bristol and the Tapply Thompson Community Center, and the Newfound Region Chamber of Commerce, for the accomplishment of the following events: Bristol Summer Carnival (TTCC) and the New Hampshire Marathon (Newfound Chamber). Proceeds from these events benefit nonprofit organizations serving the youth of Bristol. Departmental services in support of these partnership events shall be at no cost to the participating organizations, and shall be considered part of the municipal participation in these annual events. (Majority vote required).

Motion made by Bruce Van Derven, seconded by Mark Chavelier.

TOWN MEETING MINUTES

Bruce spoke on this article stating that this is a partnership with TTCC, for the carnival, marathon and Old Home Day. It is quite expensive to run these programs and if they were part of the public private partnership they would be considered municipal participation.

A voice vote was taken on this article, the article passed.

Article 23 Shall we modify the elderly exemptions from property tax in the town of Bristol, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$15,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$35,000 excluding the value of the person's residence.

Motion made by Rick Alpers, seconded by Susan Duncan

Rick felt that this would help the elderly in Bristol, as well as the veterans, this is for their primary residence.

A voice vote was taken on this article, the article passed.

Article 24 (By Petition) To see if the Town will ratify and confirm that the Bristol Fire Department is organized pursuant to RSA 154:1(I)(d) with a Fire Chief appointed by the Fire Commissioners and all subordinate firefighters appointed by the Fire Chief. (Majority vote required).

John Bianchi made a motion to table this article, seconded by Norman Skantze, this is a now a non-debatable motion. John withdrew the motion and Norman Skantze the second so that the reasons could be explained. Bruce VanDerven explained that on Tuesday, a vote was for the Town Manager type of government, so this would be an illegal article.

Article 25 To see if the town will vote to approve a Wild Animal Ordinance as follows:

TOWN MEETING MINUTES

All domestic and commercial refuse must be placed in one of the following:

A building, house or garage that is inaccessible to wildlife

A wildlife resistant container

A container that is placed in a wildlife resistant enclosure

Deposited at an appropriate town disposal site.

The provisions of this Ordinance shall apply to all persons except those licensed by the State of New Hampshire, Department of Fish and Game.

Any person who knowingly violates the provisions of this ordinance shall be guilty of a violation and subject to a fine of not more than \$500.

A person may choose to pay a civil forfeiture of \$25 to the Town Clerk within 48 hours of the time notice of violation is provided and shall thereby waive the right to be heard in district court and shall not be prosecuted for that offense. For each subsequent offense by the same person, the amount of civil forfeiture shall be \$50. However, civil forfeiture may not be paid after three (3) offenses in one (1) year, but rather their case shall be disposed of by district court proceedings and fines. (Majority vote required).

Motion made by Eric Rottenecker seconded by Bruce Vanderven

This ordinance would make it so that the fire department and the police department would not have to be called out to take care of bears that are in garbage. If a bear can not get into a food source, than they are more likely to go back into the woods. This is to protect the animals as well as the people. There is plenty of acreage to support the wild animals in this area. The money from this article would support the Fish & Game and the State and Town. There were quite a few questions on this article and concerns that this may be too much, as there doesn't seem that there is a real problem with this.

A voice vote was taken on this article, the article was defeated.

Article 26 (By Petition) To see if the town would like to adopt a code of ethics under 31:39-a Conflict of Interest Ordinances. – The legislative body of a town or city may adopt an ordinance defining and regulating conflicts of interest for local officers and employees, whether elected or appointed. Any such ordinance may include provisions requiring disclosure of financial interests for specified officers and employees,

TOWN MEETING MINUTES

establishing incompatibility of office requirements stricter than those specified by state law or establishing conditions under which prohibited conflicts of interest shall require removal from office. Any such ordinance shall include provisions to exempt affected officers and employees who are in office or employed at the time the ordinance is adopted for a period not to exceed one year from the date of adoption. The superior court shall have jurisdiction over any removal proceedings instituted under an ordinance adopted under this section.

Richard Walenda made the motion, seconded by Bruce Van Derven.

Richard feels that honesty is the best policy and that every town employee should be honest and if they aren't they need to be removed. A question was asked on who this effects, Richards felt that he didn't want to mention any names, but that there is a Town Official that has three different positions and that could be conflict of interest.

A voice vote was taken, the Moderator felt the ayes had it, but asked for a hand vote.

A hand vote was taken and Yes 56 No 40 The article passed.

Article 27 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$4,311,271 for general municipal operations; the selectmen recommend the sum of \$ 4,365,183. This article does not include appropriations voted in any other warrant articles.

Archie Auger spoke on this article, he explained how the budget committee came up with their figures and how the Board of Selectmen came up with their figures, and that the Budget Committee is higher by \$53,912.00 then the Selectmen. As long as the budget is not over spent, each department can shift funds with approval from the Selectmen. The Budget Committee placed a \$1.00 in the line for some items so that it could be amended if the legislature body wants to amend it. There is \$2,000.00 in grant money for the public access. Barbara Greenwood made a motion to amend the budget amount from

\$4, 311,271 to \$4,365,183 which is what the Selectmen recommended, this is an increase of \$53,912. Tom Caldwell seconded the motion. The items would be spent on the lines of the Selectmen's budget. David Carr informed everyone that if they adopted this amendment it would be cutting

TOWN MEETING MINUTES

the contingency fund by \$10,000, cutting Homeland Cemetery from \$10,000, to \$1.00, the highway cutting \$21,000.00. So doing this would increase in a few places, but cut a quite a few important ones. The budget could still be amended if this amendment passes. At this time Tom Caldwell would like to withdraw his second, the Moderator informed him that he can not withdraw his second, so Tom recommended to everyone to vote this down. He feels that it would be better to go to line items. There was much discussion about the amendment and how the budget committee has worked hard throughout the year, and that if people want to amend certain line items that should do that as they come to them. There was a question why the line item for the pagers for the fire department had been decreased, Skip Bowie answered that it all new pagers are bought at the same time, then the warranty runs out all at the same time, and the Budget Committee felt that it would be better to replace a few each year, then you would never have a pager run out of warranty, this was discussed with a Fire Commissioner. Another resident felt that we should go with the Budget Committee budget and then go through and address the things that the taxpayers feel are important.

A voice vote was taken on the amendment the amendment was defeated.

Rob Pinkham made a motion to amend line item 01-4194 from \$1.00 to \$4500.00 for the public access; Archie Auger seconded the motion. Susan Duncan spoke on how much the public access really needs which is \$2,539.00 because there is \$1,972 still in that line which would make the total of \$4500.00. The motion for \$4500.00 passed. Susan Duncan would like to amend that to read that \$2,539.00 would come from taxation for the public access, the remainder would come from the unexpended, \$1,972.00 seconded by Burt Williams. Bruce spoke on this amendment he is not for it, it has only been 5 months since it has been on, this money would be for upgrades on equipment, he urged everyone to vote this down. Tom Caldwell explained that the \$4500.00 is based on the number of cable subscribers. There were questions on when the Selectmen's meeting were on the TV, he responded that they are on at the top of every hour. **This amendment was defeated by a voice vote.**

Clay Dingman made a motion to reinstate line items 01-4612, 120, 220 and 225 to the requested total amount of \$1938 to cover the annual salary

TOWN MEETING MINUTES

for a Historic District Commission secretary including FICA and Medicare, seconded by Bruce Van Derven.

On Tuesday, the voters voted for an Historic Commission, they meet once a month would like to have a secretary so that minutes could be kept of their meetings. This amendment passed with a show of hand votes.

Doug Williams made a motion that the following line items be established at the amount state by the Board of Selectmen for the 2006 budget: 01-4210-140 Overtime \$6,000.

293: Uniforms \$2500. 391: Training \$2500. 430: Maintenance and Repairs \$2500.00

667: Vehicle Maintenance \$1999. 814: Protective Clothing \$2,000 for a total of \$19,999 this was seconded by Brenda Biss. Doug explained that all of the Commissioners and Fire Department personnel have worked very hard this year to stay within the budget. He explained that the overtime is for when people are off or at training, the uniforms and training are centralized for people out there putting their lives on the lines, maintenance and repairs are for the building as well as the vehicle, and protective clothing is equipment for the people to wear, he hopes that it will be supported. Darla Jaquith would like to speak about some of lines that were brought up, uniforms: The department didn't spend what they requested last year so the Budget Committee felt that they could use less this year. There were some things that the Budget Committee had requested from the Fire Department that they didn't receive and that made it hard to justify what the Fire Department wanted. The vehicle maintenance budget had not spent what had been budgeted so the Budget Committee felt that they could use less in that line as well.

Norm Skantze, Fire Chief, commented on the uniforms, stating that a new hire needs to be outfitted with all new uniforms, and that the overtime item budget is for covering 24 hour shifts, seven days a week. Archie explained why the Budget Committee felt that the fire department budget was set as it was it is because they had a increase last year and the year before, the budget committee cut their request by 10% this year. Bruce Van Derven informed everyone that he will later on ask for a \$10,000, decrease in the contingency fund.

A voice vote was taken on this amendment, this was very close, the Moderator asked for a show of hands, and asked the Supervisors to count the hands. The show of hands Yes 57 No 47.

TOWN MEETING MINUTES

Barry Wingate made a motion amend article number #27 to add \$7,250.00 to the Police Department Budget. Rick Alpers seconded the article. Barry spoke on this amendment.

He would like to amend 01-4210-662 the 2004 police cruiser for \$1450.00, 433 for \$800 and 140 \$5000. Barry stated that the police cruiser has had repairs and have gone over the line budget for that, he stated that since the department has gone with a cruiser every other year, this has been more repairs, as the cars are being run longer. The mile that are put on the cruisers, they need this money to keep them running. Radio repairs these are for the portable radios so that batteries can be replaced and still have adequate money for radio repairs in the mobile units and at the station. The last item is for the overtime account as the Town wanted the Police Department to be at the Memorial Day parade, July 4th parade, Marathon, Old Home Day, Fire Works, these activities cost the Town money so that the department can cover these events. He would appreciate the support.

Archie explained that what was requested this year is a 12% increase from last year. Bob Gray, stated that last year they did not have a full police department that is why their whole budget was not spent, and it went back to the Town. Paul Simard felt that with the hiring of the 9th officer there should not be as much overtime.

**A voice vote was taken; it was to close to call, so a show of hands
Yes 56 No 39, the amendment passed.**

Bruce Van Derven made a motion to amend line item 01-4199 890 Contingency Fund from \$30,000 to \$20,000 to reflect the amount shown in the selectmen's budget, seconded by Rick Alpers. Bruce stated that he would like to give this money back to the people, Bruce felt that this money was collected from the taxpayers this would be a good way to give it back. Tom Caldwell felt that this money should stay in the Town as the Selectmen have done a good job in building this contingency fund and that it doesn't take much of a problem to eat up 20,000 to 30,000 or more he feels it should stay where it is. This would reduce the budget by \$10,000.00

A voice vote was taken on this the amendment passed.

A motion was made by Donna Nashawaty to increase the budget by \$10,000 to place in an ambulance capita reserve fund, 01-4902-766,

TOWN MEETING MINUTES

seconded by Rick Alpers. The reason for this is that to get money over a six-year period it would be less funding and \$10,000 would be a good start for this. There was a question that since this line item is at zero now, it can not be added to. A few years ago, the Department of Revenue stated that if a line item was at zero, you could not put anything in there. The question is what line can this money go in. There is a line for ambulance capital reserve. Archie will try to answer the question, there are two issues here, one is capital reserve fund and the other is budgetary form the issue once there is zero in budgetary form you can't add to it, in capital reserve fund not more than 37%. Donna feels vote it in and than DRA can state whether it would stay or not.

A voice vote was taken on the amendment, to close to tell, a hand vote was taken Yes 58 No 34 the motion has been adopted.

Ned asked for any other amendments before we go on to the budget, Mr. Hill stated that he had mentioned to a couple of the Selectmen that we should purchase a voting machine, Ned recognized that and wanted to move on to the Budget. There was question on the \$1.00 for the public access the motion, the motion was to increase that line from \$1.00 to \$4,499.00, adding all of the amendments the total budget is now \$4,344,957. Voting on Article 27 to raise and appropriate the amount \$4,344,957. A voice vote was taken the Article passed.

Article 28 To transact any other business which may legally come before this meeting.

Mark Chevalier would like to make a suggestions to the Budget Committee and the Board of Selectmen to place a \$1.00 in each line and let it come to the voters to decide if they want money in that line. Danica Spain felt that the Budget Committee should be commended, Nancy Gavalis pointed out that all of the work that the Budget Committee does that they get no money for it. Tom Winn felt that the Budget Committee did a good job, but the people get to decide how they want money spent and that is the way it should be. Paul Fraser wanted the minutes to reflect the heartfelt thanks from the community to Susan Duncan for her many years of great service; there was a round of applause for Susan. Ned thanked everyone for attending the Town Meeting and that Town

TOWN MEETING MINUTES

Government does work. Mr. Hill thanked Ned, round of applause followed.

Greg Woolsey made a motion to adjourn at 9:45 PM seconded by Richard Walenda.

Sincerely,

Raymah W. Simpson
Town Clerk

All new officers have been duly sworn in.

GENERAL GOVERNMENT

Assessor's Agent Report

The Town of Bristol completed the town-wide statistical update of property assessments in 2006. The update was needed because the 2005 assessment/sales ratio was 53.1%. This means that assessments were 53.1% of market value, on average. The last update was performed in 2002. The 53.1% ratio for 2005 indicates that property values had risen significantly, nearly doubling, since 2002. The State of New Hampshire performs the ratio study and releases the ratios once the study is completed. The State had not completed the 2006 ratio study at the time of this writing.

A town-wide re-assessment is a difficult process, especially during a time of rapid market appreciation. There are credits and exemptions available for certain taxpayers, including Veteran's credits and Elderly exemptions. Information and forms are available at the Selectmen's office regarding the qualification process.

I would like to thank the residents of Bristol for their cooperation and support during the update project, and the past two years, since becoming the assessing agent for the town.

Respectfully,

Richard A. Vincent
Assessor's Agent

GENERAL GOVERNMENT

Cemetery Association Inc.

The Trustees of the Bristol Cemetery Association wish to thank the voters of Bristol for their continued support each year with an appropriation which helps the cemetery with summer maintenance, mainly mowing and trimming. Most other projects are completed with volunteer help. About every other year the cemetery gives the Highway Department 7 or 8 truckloads of clean excess fill.

Board of Directors

GENERAL GOVERNMENT

Fire Department

Norman Skantze, Fire Chief

Mission Statement of the Bristol Fire Department

The Bristol Fire Department endeavors to provide professional fire protection, rescue and advanced emergency medical services to the Town of Bristol. These services are delivered by a dedicated team of professional career, on-call and part time personnel committed to providing quality emergency service. The primary objective of the Bristol Fire Department is to maintain a constant state of readiness in order to meet our responsibilities and to respond to all hazards which may arise at anytime. It is the responsibility of the department to ensure the protection of life and property within the jurisdiction and to protect the health and safety of all department employees. We strive to provide these services in a coordinated approach and by utilizing the available resources to support the mission and achieve the stated goals.

BFD Participates in Transitions to New Form of Government

Leadership is the cornerstone of any organization, especially an organization dedicated to the delivery of emergency services. This year more than ever, the men and women of the Bristol Fire Department realized this truth as we joined with the Board of Selectmen and other town departments in the transition to the Town Manager form of government.

Our community owes a debt of gratitude to the vision of the outgoing Fire Commissioners, Doug Williams, John Bianchi and Robert Patten. These men worked diligently for many years providing the solid foundation that enabled this positive change for the sake of the community over self. In October, John Bianchi celebrated his fortieth year with the department and now serves as the department photographer. Bob Patten has been a member forty-three years and continues on as a driver/operator. Bob Patten leads the department in number of responses to alarms. Doug Williams now serves in other community venues, however he continues to be a resource for the Chief and other members of the department. Rudy Giuliani said, "Leaders need to be optimist. Their vision is beyond the present." This quote summarizes the spirit of cooperation which has

GENERAL GOVERNMENT

Fire Department (continued)

existed this past year as we all participated in the seamless transition of leadership.

Emergency Calls Up Over Last Year

Bristol Fire Department responded to a record number of emergencies this past year, including 186 fires, 583 request for medical aid, 97 motor vehicle accidents and 79 service calls for a total of 945 emergencies. Bristol Fire is the eighth busiest department in the Lakes Region Mutual Aid system.

New Apparatus In Service

The department took delivery of the 2006 HME-Smeal Fire Engine replacing the existing 1984 American LaFrance. The new vehicle is now the primary 1st due engine and has significantly improved our ability to meet the needs of the community. The department also took delivery of a 2006 Horton Ambulance replacing the 1997 Ford Van.

All design and specifications for these capital purchases are initiated by an eight member, Fire Department Capital Improvement Committee, chaired by Lieutenant Chris Dolloff. The committee did excellent work ensuring the acquisition of safe and reliable apparatus. The FDCIP committee most recently completed specifications and received proposals for the replacement of Ladder 1 due for replacement in the near future.

Ambulance Service Revenues

The department continues to provide ambulance service to the towns of Alexandria, Danbury and Hill. The town of Bristol receives a \$ 25,000 fee from each of the three communities for a total of \$ 75,000. All patient services and transportation are generating revenue through billing. There was a total of \$ 256,674 in patient billing this past year. Revenues earned by the department from fees and billing go directly to the general fund to offset taxes.

Retirements – Resignations - Memorials

This past year veteran Lieutenant, EMT-Intermediate, Catherine Patari resigned her position with the department after ten years of dedicated service to the town. Many residents may remember Lt. Pitari as the department's Public Education Officer and long time Emergency Medical

GENERAL GOVERNMENT

Fire Department (continued)

Technician. We wish Lt. Patari well in her new endeavors. Firefighter, Ian Schafer was promoted to the rank of Lieutenant to replace Catherine Patari. Steve Curley retired as Fire Chief in 2000 but continued on as a call firefighter, providing invaluable guidance to the department until his full retirement this year. We wish Steve Curley well as he enjoys a well deserved retirement. This year we lost long time BFD firefighter and retired Chief, Ernest Glines. For those who served with Ernie as well as those who knew him as their friend, we will always remember this dedicated, witty, and humorous member of our department and community.

Increase Demand for Life Safety Inspection Services

The department worked closely this year with the Code Enforcement Officer providing fire prevention services for commercial and residential structures. We noticed a significant increase in the request for services; inspection of existing buildings, plans review, and approvals for new construction. During this past summer the department experienced an unprecedented number request for services a reflection of a growth pattern within the community. In addition to plans review, the department inspects oil burner installations, wood stoves, chimneys, smoke detectors, fire alarm installations, existing commercial buildings, residential multi family dwellings.

In cooperation with the town's Welfare Officer, fire inspections of residential dwellings have been conducted and corrective measures initiated prior to the issuance of assistance. This inter agency cooperation has yielded many improvements to a number of apartment units in the community ensuring a safe place for clients to live and a proactive approach to initiating inspections in high risk properties. The credit for implementing this program goes directly to the town's Welfare Officer, Krystal Alpers.

BFD Personnel Provide Vital Services to the Community

I want to thank the employees, serving in various capacities within the department. It is the firefighters and emergency medical technicians that

GENERAL GOVERNMENT

Fire Department (continued)

provide the on scene services and meet the needs of the public everyday. Many of our personnel have been pursuing higher levels of certification too numerous to list. Many already have plans for improving skills in 2007. Dave Rivers provides our on site EMS continuing education and annual emergency medical recertification training. This past year we tapped Dave to oversee the quality assurance program. The QA program involves the routine review of patient care charts to monitor adherence to state protocols and department policies. Dave's coordination of training and education greatly improves our skills which in turn is a direct benefit to the patients we provide services to.

Currently Bristol Fire Department employs twenty-three Emergency Medical Technicians. Of those three, two career and one call employee work at the EMT-Paramedic level, eleven work at the EMT-Intermediate level and nine work at the EMT-Basic level. In 2006 four basic EMT will be obtaining the Intermediate level. The main difference between the levels of certification is a higher standard of care which translates to improved patient services. With each higher level of certification comes higher responsibility and more advanced skills.

Benefits Derived from Advanced Life Support

The State of New Hampshire Medical Control Board sets the parameters for procedural and pharmaceutical interventions allowed at each level of EMT certification. In total sixty-two drugs are available for use by paramedics to treat life threatening emergencies. Intermediates from a far smaller list of front line medications, primarily for the treatment of breathing difficulty, cardiac emergencies, diabetic emergencies and allergic reactions. Presently the Town of Bristol provides a minimum of one EMT-Intermediate on duty on every shift. This is in effect our minimum standard of care. We are fortunate to employ two career paramedics which means for part of the time we can offer paramedic level as the standard care. A question for future consideration is should Bristol provide the full implementation of Paramedic care on every shift. Please let the department and your elected officials know your feelings regarding this issue.

GENERAL GOVERNMENT

Fire Department (continued)

In conclusion, I want to express appreciation for the Fire Commissioners, the Board of Selectmen, newly appointed, Town Manager, Elizabeth Corrow, our neighboring towns who continuously provide professional fire and EMS support to our department, Lakes Region Mutual Fire Aid Association, Chief Barry Wingate, Lieutenant Mike Lewis, Bristol Police Department, Jeff Chartier and the Public Works Crew, Mark Bucklin and the Highway Department and of course to the residents of Bristol thanks for all of your continued support of the Bristol Fire Department.

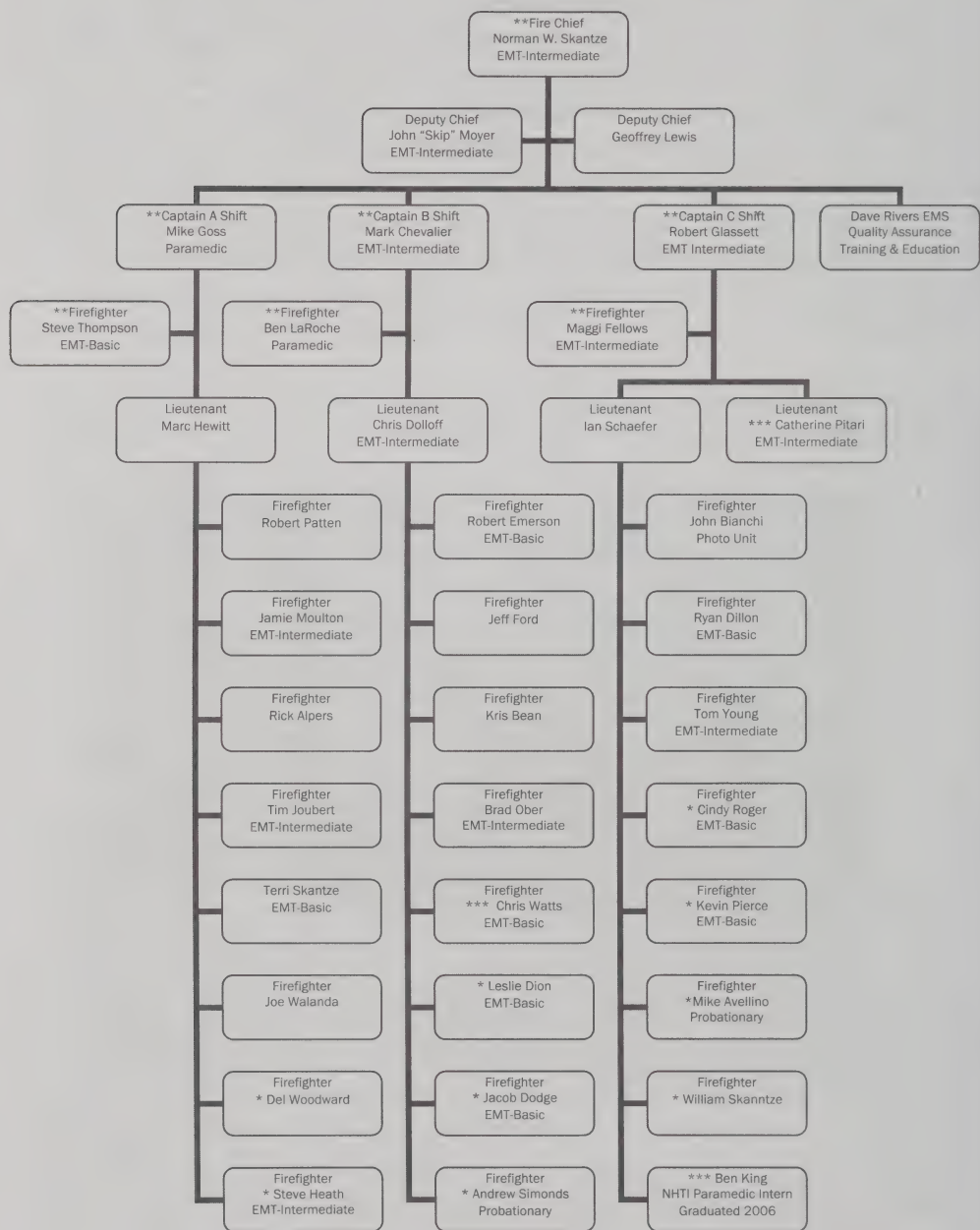
Respectfully,

Norman W. Skantze
Fire Chief



GENERAL GOVERNMENT

Fire Department Organizational Chart



GENERAL GOVERNMENT

Emergency Management

Norman W. Skantze, Emergency Management Director, Deputy Director
Del Woodward, Emergency Management

The role of emergency management has changed dramatically over the past several years. In the past the Emergency Management Staff was responsible for developing a boiler plate plan for the town that sat on a shelf until the next update, with little chance of being utilized in between. No longer is this the case.

With the advent of Homeland Security, hazard mitigation planning, an all hazards approach to emergencies, and the development of citizen first responders, the role of the emergency manager has evolved. The emergency management team is now the focal point of the community in times of disaster, a resource to community leaders and citizens and a liaison to state and federal government and agencies during declared emergencies.

It is no longer a matter of waiting around for a disaster that may never come. A tremendous amount of time and effort goes into the preparation of town agencies, citizen volunteers, resource management and inter-governmental coordination.

As a nation we witnessed the events of 911 and Hurricane Katrina. We watched how various communities contended with the aftermath. By watching we learned what took place. We critiqued the successes and failures and their responses and adapted them to our own situation.

As a state we witnessed the floods of 2005 in south western New Hampshire. As a result of pre-planning and preparation, many emergency responders, including Bristol Fire Department were called on to provide assistance to the residents of Alstead and Cheshire County in the form of a mutual aid task force response.

As a community, we witnessed first hand our own disaster with the flooding of May 2006. With no warning, the town was cast into the

GENERAL GOVERNMENT

Emergency Management (continued)

emergency mode that required quick action including the evacuation of the downtown area in order to avert a major disaster. Dams weakened by high water required aggressive intervention by state and local officials in the form of breaching, in order to prevent what otherwise would likely have had devastating effects on residents and buildings located along the inundation pathway of the Newfound river.

There is no question that this event caused many inconveniences to the public and businesses, but in retrospect and when compared to the potential risk to life and property these were appropriate and necessary actions.

The town can take great pride in the quality and dedication of every emergency first responder including employees of the Police, Fire, Highway and Public Works Departments, and the town office staff. Our Employees provided an unlimited amount of energy and professionalism over the course of the emergency leading to a positive outcome. Elected officials rolled up their sleeves and residents cooperated in every way possible.

We also receive assistance from state officials and outside agencies including, Governor John Lynch, NH Department of Environmental Services, Dam Bureau, the State Office of Emergency Management, State Police Troup F, National Guard, Red Cross, Lakes Region Mutual Aid, TTCC, Newfound School District, US Army Corp of Engineers, Central NH Special Operations Unit, Newfound and Plymouth Area Police Departments and the Local Government Center.

A critiqued of the entire incident was conducted August 16, 2006 at the Newfound High School. Over 40 agencies were represented. The critique was conducted to meet the standards of the National Fire Protection Association, Occupational Safety and Health Administration and the National Incident Management System. Specific objectives for the critique were as follows:

1. Review of events of the flooding/dam incident
2. Description of the actions taken to protect the lives and property of the community.

GENERAL GOVERNMENT

Emergency Management (continued)

3. Identification of the strengths of the incident operations.
4. Identification of the areas for enhancing future emergency operations.
5. Identification and capture of the lessons learned from the incident.

Lee Kimball of LMK Emergency Planning Associates of Bow, New Hampshire facilitated the critique for the Local Government Center. Approximately 40 attendees representing the aforementioned agencies and departments participated in the critique.

The critique was well received by all participants and will enhance the Town of Bristol's ability to effectively respond to future incidents of major proportion. The final report issued by LMK Associates stated, "The community is to be commended for their response to this potentially serious condition and willingness to critique the operation with the intent of improving future operations.

The critique identified strengths and areas requiring improvement. The town is now in the process of utilizing these findings to further refine plans, procedures, and training for future incidents. Subsequent meetings of the town's emergency management team will address recommended areas for improvement identified as a result of the critique and after action report. A copy of the After Action report is available for inspection by contact the Emergency Management Director. A summary of the report is listed below:

Strengths:

- Effective utilization of the Incident Management System
- Level of Involvement on the part of town departments
- Town's commitment to drills, exercises and training
- Interdepartmental and interagency cooperation

GENERAL GOVERNMENT

Emergency Management (continued)

- Effective dissemination of public information and utilization of available media resources for evacuation notifications.
- Established protocols for dealing with the media
- Availability of transportation resources through the school district
- Ability to communicate with state and private technical advisors
- Effective use of available resources
- Development and implementation of a demobilization plan

Recommended Areas for Improvement:

- Re-evaluate location of the town Emergency Operations Center.
- Identify a facility for use as a back-up Emergency Operations Center.
- Equipping the Emergency Operations Center with status boards, phones, computer capability, fax, copying machines, maps and appropriate supplies.
- Utilization of a formal (written) Incident Action Plan for incident of extended duration.
- Development of a communications plan for implementation on large incidents to facilitate communications with all incident facilities.
- Establishment of resource staging areas early in the incident to eliminate confusion at the command post.
- Additional training to familiarize team members with the expectations of support agencies.
- Expansion of the local plan to incorporate a more extensive resource list with contacts and phone numbers.
- Addressing the issue of pet accommodations during evacuations within the town plan.
- Greater emphasis on safety and designation of a safety officer throughout the incident.
- Procurement of appropriate signs for traffic control, detours, and incident facilities.

GENERAL GOVERNMENT

Emergency Management (continued)

- Need for state and federal government to establish response contingency funds for timely reimbursement of cost associated with large incidents.
- Recordkeeping and development of “go kits” to ensure immediate availability of forms and supplies to support incidents of this nature.

We look forward to reviewing these recommendations and incorporating them as we can in our plans over the course of the ensuing year. In addition to the recommendations we will be taking a renewed approach to the development of an all volunteer, Community Emergency Response Team. With interest from many partners in the community we look forward to the formation of a Citizen Corp Council which provides the oversight for the Citizen Emergency Response Team. Our hope is to work collaboratively with surrounding towns to make this initiative a regionally based initiative. Your participation and support are welcome.

Norman W. Skantze
Emergency Management Director
Deputy Director

Del Woodward
Emergency Management



GENERAL GOVERNMENT

Highway Department Report

Mark Bucklin, Highway Superintendent

2006 turned out to be another very wet year. With some major flooding in our area, and with the heavy rain, our roads held up pretty well with only minor damage. This damage kept the crew very busy making repairs as well as keeping up with our regular work and projects for the year.

This year we completed the reconstruction of Peaked Hill Road, along with overlay projects on North Main Street, Riverdale Road, Bear Mountain Road and Hobart Road.

Next year we have planned overlay projects for Camalot Acres, Holiday Hills Drive, Mt View Drive, Maple Grove Lane and portions of Hall Road. We also plan to pave the section of Old Route 3A from the end of the new Multi-Use Path to the foot of Newfound Lake.

This year we updated our winter and inclement weather policy which explains how and why we do things during snow and ice storms. Copies of this policy can be obtained at the town office or the highway garage. We also have an updated winter parking ordinance which allows over night parking downtown in designated areas. A permit can be obtained at the town office along with a list of the authorized parking areas.

Respectfully Submitted,

Mark Bucklin
Highway Supervisor

GENERAL GOVERNMENT

Historic District Commission Report

In its March 14, 2006 town meeting the Town of Bristol overwhelmingly approved (380 votes for to 195 votes against) the Bristol Historic District Ordinance. The Bristol Historic District Commission worked hard throughout 2005 and the early months of 2006 drafting the Ordinance in order to place it on the 2006 Town Zoning Ballot. By its passage, the Town of Bristol’s Historic District Ordinance created a Historic Overlay District and empowered the Historic District Commission to regulate most external changes to structures within the Overlay. The Historic Overlay District includes all of the properties located on Central Square which are included in the National Register of Historic Places along with most of the properties abutting these.

Since that time, the Commission has continued to meet on a monthly basis to conduct public hearings for preliminary conceptual consultations and Certificates of Approval (in 2006 the Commission heard four separate applications for new signage); work with the Town to hire a Commission secretary; and create Commission by-laws, educational materials, forms and guidelines. The Commission publicized its efforts by publishing six separate articles in local newspapers, creating a website (pro bono), and presenting at a meeting of the Bristol Historical Society. The Commission also created an amendment to the Ordinance, to be placed on the 2007 Town Zoning Ballot, to allow for interim signage within the District.

Key Commission goals for 2007 are to create Bristol Historic District signage for placement at key points within the District; improve and augment existing application forms in order to make the Certificate of Approval process clearer and more self-explanatory; further work on the Commission website; and research grants and funding for historic property rehabilitation/restoration.

[Bristol’s Central Square has been listed since 1983 in the US Department of the Interior’s National Register of Historic Places. It is one of the few

GENERAL GOVERNMENT

Historic District Commission Report (continued)

open squares among New Hampshire's business districts and contains a number of buildings of architectural merit. Although some of the buildings in and around Central Square date to the 1790s, most were constructed in the second half of the 1800s. Even today, the district retains to a large extent its late nineteenth-century appearance. The creation of an Historic District had long been recommended in Bristol's Master Plan, but until 2005 no formal effort had been made to preserve these buildings. According to the Master Plan, "considered collectively, these buildings project an image of the town," and preservation of these structures is of paramount importance to the town's economic vitality. When the Town of Bristol revised its Master Plan in 2003, it reaffirmed creation of an Historic District as a way of preserving Bristol's historic structures and historic character. (New Hampshire RSA 674:46 authorizes towns to designate historic districts.) From a 1999 community opinion survey of Bristol residents, over 90 percent of respondents favored "preserving the historic aspect of Bristol," while almost 90 percent supported town involvement to "encourage/preserve historic buildings."]

Respectfully submitted,

Clay Dingman, Chairman

GENERAL GOVERNMENT

Minot-Sleeper Library

Board of Trustees Report

Mission Statement – The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for the patrons and the community.

The Minot-Sleeper Library is proud of the service it provides to the Town of Bristol. During 2006 the total number of patron visits was 16,787, an increase of 26% over 2005. In the past five years our library has doubled in its patron usage. To provide the service needed we have increased our hours, and are now opened 36 hours per week.

This year our summer reading program was entitled “Treasure Reading.” The program was held weekly, for 6 weeks. Children in the community were invited to attend on Wednesdays at 10:00 am. The children participating in the summer camp at the Tapply-Thomas Community Center attended the library program on Thursday mornings. For the first time our library held a summer program for preschool-aged children. The “Kick Off” for the summer reading program was provided by Double Vision, a program by Jody and Linda Scalise. Double Vision was supported in part by a grant from the New Hampshire State Library, and donations from the Byrne Foundation, CHILIS, and the Cogswell Benevolent Trust.

81 children registered to participate in the Treasure Reading program, and 45 of them turned in reading charts. Participants read a total of 2,119 books! Our first place summer reading contest winner was Megan Stubbs, who read 13,155 pages. Second place went to Ashley Ruseski, with 6,300 pages read, and third place went to Thalia-Marie Gonzalez, with 2,400 minutes read. 38 children earned 20 or more tokens, and a book with a special book plate was placed in the library to recognize their achievement.

The summer program exceeded the capacity for the Minot-Sleeper Library, and next year the Mason’s have graciously allowed us to use their facilities for some of our programs.

GENERAL GOVERNMENT

Minot-Sleeper Library (continued) Board of Trustees Report

This year we were able to hire a part time NH Reads AmeriCorps member. With this added assistance we were able to add more after school programs. We were also able to add a second adult book club.

The Friends of the Minot-Sleeper Library provided valuable assistance to the library through their sponsorship of many of the programs we offer, and by their participation in these programs. The Friends sponsored a yard sale/bake sale during the Memorial Day weekend, and a Brown Bag auction during the month of November. Both events were a huge success. Friends of the Minot-Sleeper Library logged over 2000 volunteer hours during 2006.

We continue to work towards improving the library by updating the existing building and adding a new addition in the back. During the town meeting, Warrant Article 17 passed that allowed the Town of Bristol to raise and appropriate a total of \$250,000 to purchase the property to the west of the library. \$125,000 of that sum was provided from the library trust funds. Warrant Article 19 also passed, and this was a vote of support for the Minot-Sleeper Library Renovation and Expansion Project. We were also able to hire Barbara Lehocky as our grant writer.

<u>Circulation Statistics for 2006</u>			
Senior Fiction	6505	Paperbacks	456
Senior Non Fiction	1843	Magazines	2450
Junior Fiction	1575	Audio Books	852
Junior Non Fiction	1524	Videos	5140
Easy Fiction	5799	Totals	27,713
(increase of 23%)			

The total number of Inter-Library loan transactions, borrowed or loaned, was 1614. We now receive two van deliveries per week.

GENERAL GOVERNMENT

Minot-Sleeper Library (continued) **Board of Trustees Report**

The library trustees meet at the library on the second Tuesday during the months of September-November and January-June, at 4:00 pm. Our meetings are open to the general public.

Respectfully Submitted,

Deborah Doe, Chairman



GENERAL GOVERNMENT

Minot-Sleeper Library (continued)

Treasurer's Report (TD Banknorth Checking Account)

Account Summary 2006

Starting Balance 1/1/06	1,555.49
Total of 31 deposits	254,339.28
Interest earned	549.69
Total of 25 checks issued + Bank fee	253,310.65
Ending Balance 12/31/06	3,133.81

Deposit Detail

<u>Number</u>	<u>Date</u>	<u>Description</u>	<u>Amount</u>
1	1/19/06	Copies, Fines & Book sales	100.10
2	1/19/06	2005 Bldg. Fund	83.00
3	1/31/06	Withdrawal from stacks	32,798.58
4	2/1/06	Copies, Fines & Book sales	69.39
5	2/1/06	2005 Bldg. Fund	127.60
6	3/3/06	Copies, Fines & Book sales	78.83
7	3/3/06	2005 Bldg. Fund	42.06
8	3/7/06	Book Fund	60.00
9	3/9/06	Wire transfer from stock fund	218,172.80
10	4/15/06	Copies, Fines & Book sales	106.56
11	4/29/06	Refund	4.90
12	5/9/06	Trustees of trust funds	515.36
13	5/13/06	State Grant	450.00
14	5/13/06	Copies, Fines & Book sales	121.42
15	5/25/06	Bldg. Fund	49.03
16	6/15/06	Bldg. Fund	17.56
17	6/15/06	Copies, Fines & Book sales	111.55
18	6/15/06	Bldg. Fund	100.00
19	6/27/06	Discount Card payment	45.00
20	7/13/06	Town reimbursement	100.00
21	7/13/06	Copies, Fines & Book sales	129.34
22	7/13/06	Bldg. Fund	25.60
23	8/10/06	Copies, Fines & Book sales	137.60
24	8/10/06	Bldg. Fund	40.14
25	9/14/06	Copies, Fines & Book sales	117.65
26	10/10/06	Copies, Fines & Book sales	89.55
27	11/17/06	Bldg. Fund	165.00
28	11/17/06	Copies, Fines & Book sales	107.40
29	12/4/06	Bldg. Fund	127.63
30	12/14/06	Copies, Fines & Book sales	145.63
31	12/14/06	Bldg. Fund	100.00

GENERAL GOVERNMENT

Minot-Sleeper Library (continued)
Treasurer’s Report (TD Banknorth Checking Account)

Bank Interest – 2006			
January	1.92	July	9.25
February	29.17	August	9.95
March	428.50	September	10.16
April	6.78	October	10.86 (525.85)
May	9.13	November	10.96 (536.81)
June	10.13	December	12.88
		Total	549.69

Disbursement Detail

Date	Check	Description	Amount
1/18/06	1757	Petty Cash Reimbursement	38.15
2/1/06	1758	Petty Cash Reimbursement	28.99
2/8/06	-	Deposit for Property Purchase	10,000.00
3/2/06	1759	Petty Cash Reimbursement	60.72
3/2/06	1760	Town of Bristol, NH (copies)	291.25
3/30/06	-	Deposit for Property Purchase	238,133.30
3/31/06	1761	Town of Bristol, NH (Fee)	2.00
3/31/06	1762	Bristol Water & Sewer	69.00
3/31/06	1763	Joseph Wundrock (deed search)	741.00
3/31/06	1764	Joseph Wundrock (Trust Acct.)	575.00
3/31/06	1765	GCRD – transfer tax	1875.00
3/31/06	1766	GCRD – recording fee	36.78
4/12/06	1767	NHLTA – Workshop	60.00
4/13/06	1768	Petty Cash Reimbursement	54.83
5/25/06	1769	Petty Cash Reimbursement	56.18
6/14/06	1770	Town of Bristol, NH (Jackman Fund)	439.16
6/14/06	1771	Petty Cash Reimbursement	40.74
6/24/06	1772	Lakes Region Association	45.00
6/24/06	1773	Joseph P. Scalise	275.00
6/24/06	1774	Linda Scalise	275.00
7/13/06	1775	Petty Cash Reimbursement	28.13
10/7/06	1776	Petty Cash Reimbursement	53.93
11/30/06	1777	Petty Cash Reimbursement	47.54
11/2/06	1778	Petty Cash Reimbursement	39.06
12/14/06	1779	Cash - Petty Cash Reimbursement	28.89
			253,294.75

GENERAL GOVERNMENT

Minot-Sleeper Library (continued)

Public Deposit Investment Pool

Year 2004 Summary

Account Name	01/01/06 Starting Balance	Total Deposits	Total Withdrawals	Total Interest Earned	12/31/06 Ending Balance
Endowment Account	25,368.25			1,203.83	26,572.08
F. Storm Bldg. Fund	399.81			19.61	419.42
Artifacts Fund	1,461.13			69.32	1,530.45
Mabel Bickford Fund	3,354.02			159.21	3,513.23
Ora M. Fields Fund	1,257.59			59.83	1,317.42
A.I. Proctor Fund	5,158.14			244.62	5,402.76
M.G. Roby Fund	4,941.14			234.44	5,175.58
Frances Minot Fund	8,268.96			392.43	8,661.39
S.J. Tenney Fund	2,216.99			105.33	2,322.32
Ira A. Fund	7,101.15			336.87	7,438.02
A.H. Roby Fund	8,213.87			389.72	8,603.59
M.R. Conner Fund	4,180.32			198.30	4,378.62
C.F. Dickson Fund	1,935.72			92.01	2,027.73
F&B Sales Fund	186.03			9.16	195.19
Memorials Funds	498.46			23.59	522.05
2005 Capital&Building Fund	2,228.95			105.93	2,334.78
Totals	76,770.53			3,644.10	80,414.63

GENERAL GOVERNMENT

Minot-Sleeper Library (continued)

Balance of the stock portfolio December 31, 2005 - \$253,052.91

Stock Portfolio Liquidation for Lot Purchase

Stock	Gross Amount	Fees	Net Amount
100-Abbott Labs	\$4,295.00	\$113.83	\$4,181.17
100-Coca Cola	\$4,136.00	\$111.12	\$4,024.88
200-Royal Dutch Shell	\$13,482.00	\$227.41	\$13,254.59
600-TXV Corp.	\$30,672.00	\$521.05	\$30,150.95
100-Wyeth	\$4,598.00	\$116.27	\$4,481.73
MFS Mass. Investors	\$53,049.58	\$5.25	\$53,044.33
MFS Mass. Investors	\$42,568.45	\$5.25	\$42,563.20
J.P. Morgan Chase	\$10,253.31	\$5.25	\$10,248.06
American Funds	\$57,335.46	\$1,335.46	\$56,000.00
Totals	\$220,389.80	\$2,440.89	\$217,948.91
Previous Moneymarket Funds Withdrawal			\$32,798.58
Total Withdrawal from Stock Portfolio			\$253,188.38
Liquidation fees			\$2,440.89
Net Amount for Lot Purchase			\$250,747.49

Balance of Minot-sleeper Stock portfolio December 31, 2006- \$6550.43

GENERAL GOVERNMENT

Pasquaney Garden Club

The Town of Bristol in partnership with the UNH Cooperative Extension Master Gardeners and the Pasquaney Garden Club funded several garden projects during 2006. These included the town office building, Central Square and the Minot-Sleeper Library. Other areas included the “Welcome to Bristol” signs, community services as well as recreational sites both in town and at Newfound Lake.

The Butterfly Garden, floral arrangements for graduation exercises at Newfound Regional High School, and Christmas wreaths for public buildings by the Pasquaney Garden Club were continuing projects that were highly successful.

A special “Thank you” to all the Pasquaney Garden Club members, school children, UNH Master Gardeners, and the many other volunteers who helped make the Town of Bristol a beautiful place to live and visit.

Respectfully Submitted,

Paula Denning, Pasquaney Garden Club

Shirley Yorks, Pasquaney Garden Club and UNH Cooperative Extension Master Gardener

GENERAL GOVERNMENT

Planning Board Report

The Planning Board once again found itself very busy in 2006. We dealt with nine Site Plan Reviews, eight subdivision applications (including condo conversions), two boundary line adjustments, three mergers, and 38 preliminary conceptual consultations. A number of applications required multiple hearings, including seven compliance hearings. We also tried to find time to work on several other projects, including the Master Plan, zoning amendments, amendments to the site plan and subdivision regulations, oversight of the Capital Improvements Plan committee and the creation of excavation regulations.

We completed work on a new section of the Master Plan dealing with recreation and approved it after the requisite public hearing. Our request for funds to conduct a community survey to be used as the basis for further Master Plan revisions was granted, but time did not allow us to complete this project. We're asking that the funds be encumbered and expect to give this project a high priority in 2007.

We were pleased that the voters supported all of the zoning amendments we proposed last March, including the Historic District Ordinance. The implementation of this ordinance has gone quite smoothly, though the need to provide for interim signs while awaiting approval of permanent signage has become evident, and is the subject of one of one of the zoning amendments to be considered in March. Other amendments we will be asking the voters to consider are largely intended to clarify the current code.

After a flurry of initial activity by the Capital Improvement Plan committee, little progress was made later in the year. With the support of the new Town Manager, we hope the committee will be able to create a Capital Improvements Plan in 2007. We also had hoped to make some progress on the adoption of excavation regulations in 2006, but once again time constraints kept us from realizing this objective.

As has been pointed out several times in the past, the demands on the Planning Board seem to increase incrementally every year. While Bristol has been fortunate in finding dedicated volunteers who give freely of their

GENERAL GOVERNMENT

Planning Board Report (continued)

time and energy, the Board could use some professional help, particularly in doing a preliminary evaluation of plans. We understand that this will be included in the duties to be performed by a contemplated full-time health and zoning code enforcement officer and look forward to receiving whatever help he/she can offer.

Once again, I would like to thank the Planning Board members and alternates for their dedication and for the constructive attitude they continue to demonstrate. I also would like to give special mention to our Secretary, Jan Laferriere, for her invaluable contribution to the Planning Board's work over the years.

Respectfully Submitted,

Daniel Paradis, Chairman

GENERAL GOVERNMENT

Police Department

Barry W. Wingate, Police Chief

Chief of Police Barry W. Wingate submits the following report for the year 2006.

There were several personal changes in the Police Department in 2006. Gordon Ramsay and Andrew Magdich were hired as new Patrolmen. Lieutenant Kenneth R. Martell, Jr. retired in September after 20 years of service to the Town of Bristol. We wish Kenny the best in his retirement and thank him for the many years of service he provided to the Bristol Police Department as well as the Town of Bristol. In October Administrative Assistant Gylene Salmon was elected President of the New Hampshire Chief's of Police Secretary's Association. In December Sergeant Michael F. Lewis was promoted to the rank of Lieutenant.

We continue to see growth in Bristol and the other towns in the Newfound Lake area. The Police Department has seen an increase in our calls for service in 2006. The total number of calls for service for the Bristol Police Department through Plymouth Police Dispatch in 2006 was 10,626 which is an increase of approximately 50%.

During 2006 the Bristol Board of Selectmen appointed five people to a new Police Station Building Committee. We invite the public to tour our current facilities and we hope the construction of a new Police Station will take place in the next year or two.

In addition to our regular cruiser replacement this year the Police Department will be asking to add another cruiser to our police vehicle fleet. With the increase in calls for service; with nine full time Officers and four part time Officers another cruiser is badly needed for our patrol functions. It is also critical in times when a cruiser is unavailable due to repairs or when major events are taking place.

Two of the area organizations that the Police Department belongs to and participates in are the Central New Hampshire Special Operations Unit and

GENERAL GOVERNMENT

Police Department (continued)

the Newfound Area Chiefs Association. Both of these organizations do a good job of providing professional services to their member communities.

In 2006 the Police Department received Grant funds from the New Hampshire Highway Safety Agency to conduct 15 four hour overtime motor vehicle enforcement traffic patrols.

In 2006 the Police Department turned over to the Town \$ 29,701.93 in revenues received from parking tickets, pistol permits, police reports, outside details, fines and other accounts.

Listed below are the current Police Department employees and the positions that they hold:

Barry W. Wingate	Chief of Police
Michael F. Lewis	Lieutenant
Robert E. Wingate	Patrolman
Joseph J. Vogel IV	Patrolman
Adam Gleeson	Patrolman
Timothy J. Woodward	Patrolman
Gordon Ramsay	Patrolman
Andrew Magdich	Patrolman
VACANT	Patrolman
Gylene Salmon	Administrative Assistant
Robert L. Bacon	Special Officer
C. Scott Haines	Special Officer
James R. Ward	Special Officer
Christopher M. Dolloff	Special Officer
Robert Libby, Esq.	Prosecutor
Robert Lynn	Animal Control Officer
Linda Locke	Crossing Guard
Harold Boehmer	Crossing Guard

GENERAL GOVERNMENT

Police Department (continued)

I would like to take this opportunity to thank all of the men and women of the Police Department for all of the services that they provide to the Town of Bristol.

I would also thank all of the other Town Departments for their continued assistance and support. In a small town such as Bristol inter-departmental cooperation is essential.

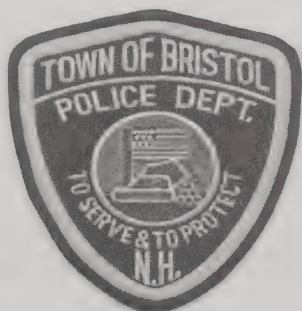
A special thanks to all of the agencies that assisted us during the evacuation of downtown Bristol in May of 2006. Your help and support in our community was very much appreciated, during this most difficult time.

The Police Department would also like to thank the Troopers of the New Hampshire State Police- Troop F and the Deputy Sheriffs of the Grafton County Sheriffs Department for their assistance and services that they provided to us this past year. We would also like to thank the Police Departments in the surrounding towns for their assistance to us, under our mutual aid agreements.

The members of the Police Department wish to thank you, the citizens of Bristol, for your support and cooperation this past year.

Respectfully submitted:

Barry W. Wingate, Chief of Police



GENERAL GOVERNMENT

Police Department (continued) **Department Statistics**

*Below is a list of statistics of several areas handled by
The Bristol Police Department in 2006*

COMPLAINTS

Assaults	67
Burglaries	21
Thefts	64
Motor Vehicle Thefts	3
Sexual Assaults	4
Criminal Mischief (Vandalism)	84
Drug/Alcohol Violations	177
Restraining Orders Served	19

COURT CASES

Total Arrests	289
Reported Felonies	36

TRAFFIC

Total Accidents	80
Total Citations Issued	580
Total Motor Vehicle Stops	2401
Parking Tickets Issued	218

DISPATCH

Calls For Service	10,626
-------------------	--------

MISCELLANEOUS

Total Miles Driven in Cruisers	120,193
Total Gasoline Consumption	\$16,859.94

GENERAL GOVERNMENT

Town Clerk Report

Raymah Simpson, Town Clerk / Tax Collector

The Town Clerk/Tax Collectors office would like to thank all of the residents and taxpayers for their support and understanding during the last year while we have been away at classes and seminars to help better understand the position.

During August I attended a certification class for Town Clerk's/Tax Collectors, this is a four year course, one week a year in August, this will enable me to become a certified Town Clerk/Tax Collector.

We can register boats in this office; there has been some controversy over boats to be registered at the State level only. Renewals and new registrations can be done here at the office.

We have had two software changes this year, we started with Vadar and at the present time we have BMSI. It has taken a bit to learn the software, but it seems to be going pretty well now.

With everything new that there was to learn this past year and two new software programs that were completely different, the licensing of dogs went a little by the way side, although we did some, we will be more aggressive this year at getting reminders out and late notices. Dogs need to be licensed every year, so if you haven't received your reminder yet, please stop by the office to license your dog.

The office hours are Monday, Tuesday, Wednesday and Friday from 8:00 AM – 4:00 PM, Thursday we are open from 8:00 AM - 7: 00 PM. Most days we do not close for lunch, although sometimes it is necessary.

I would like to thank Mary Richardson, my assistant for her help throughout the year and the good job that she does; I would also like to Thank Patty Woolsey, my deputy for her assistance and support.

Respectfully,
Raymah Simpson

GENERAL GOVERNMENT

Water & Sewer Department

Jeffrey Chartier, Public Works Superintendent

The Town of Bristol Public Works Department has many accomplishments over the past year. The department's water system and customer base continues to grow. In the past 2 years we have seen the largest leap in new customers since the mid 80's as well as upgrades to existing services such as Newfound Sand (former Bungalow Village) and Bristol Shores (former Blueberry Shores). There have been many new homes added to our water system and more than most years on the sewer system. With the anticipation of future subdivisions already taken place we expect to see more growth in 2007. One of the department's highlights has been the implementation of a "heated splashguard" that had been developed within the department to cure the ongoing ice buildup that occurs on the oxidation ditch rotor at the wastewater treatment Facility. This device was produced for around \$350 and has paid for itself countless times over. This "splashguard" has been featured in three industry newsletters as well as local newspapers. Another device that was utilized consists of a temporary cover (shrink wrap) over the clarifier eliminating ice build up on the surface of the clarifier which caused many hours spent chipping ice as well as eliminated algae growth during the summer. This has saved the department many hours of labor cost and equipment failure.

We intend to execute the plan for upgrades at the Wastewater Treatment Facility in 2007, based on the engineer's reports. For this project, the Town of Bristol has received a grant and a low interest loan from Rural Development (RD) as well as Community Development Block Grant (CDBG) also, there will be funding from New Hampshire Department of Environmental Services (NHDES). The Public Works Department continues to move forward with the "Sewer Service to the Lake" project. The Town has received a State Aid Grant in the amount of \$198,400 to be utilized for the preliminary design phase of extending the sewage collection system to service concerned areas of Newfound Lake. This study will show updated cost of the project, including funding scenarios and phasing of the project.

GENERAL GOVERNMENT

Water & Sewer Department (continued)

Ongoing Water projects include a comprehensive study to look into the growth for the next 25 years of our water system. This study will be comprised of future needs, based on the growth of the Town of Bristol as well as capital improvements that should be made to the existing system. We have asked to have our rates, wells, storage, and infrastructure looked at in order to plan ahead.

We would like to thank Raymah Simpson for her years spent with our Department and wish her success in her new position as Town Clerk/Tax Collector. We would like to welcome Juanita Gilman as our new Office Manager. We would like to thank Rob Alvey for his service and welcome Joel Furmanik as the new Public Works Department/Highway Department Shared worker. Also we extend our congratulations to Joe Sarto for passing his certification as our Grade I operator at the Wastewater Treatment Facility.

Since October 16, 2006, as a result of March 2006 vote, the Town of Bristol has been administered under a Town Manager form of Government, which has resulted in abolishing the Board of Commissioners. Many thanks go out to all the Commissioners that have devoted their time to oversee the future needs of the Water and Sewer Departments. Burt Williams (former chairman of the Public Works commission) has been retained to continue his efforts to assist ongoing projects.

Please note that the June bill will be included in the Consumer Confidence Report and watch Metro Cast Cablevision Channel 24 for future meetings and announcements.

Public Works Superintendent
Jeffrey Chartier

Public Works Commissioners
Burton W. Williams, Chair, William R. Phinney, Michael W. Bannan

GENERAL GOVERNMENT

Welfare Report

Krystal Alpers, Welfare Director

This year has been very rewarding. Throughout the year, I have met and worked with many respectful individuals in our community. Clients come to this office with many different situations and I have worked closely with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the specific situation the client is in. Assistance is provided for individuals basic necessities in accordance with State law and Town Guidelines. The applicants that are found eligible are assisted on expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs.

This year's greatest expense has been rent along with heat and electricity. The cost of living has increased greatly; however, heat and electricity costs have increased significantly. Even with the help from other agencies, community members are continually struggling to make ends meet.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully Submitted,

Krystal Alpers
Welfare Director

SUPPORTED OUTSIDE AGENCIES

Capital Improvement Program (CIP)

The members of the Capital Improvement Program (CIP) submit the following update for inclusion in the Town Report, 2007.

Background

The CIP was authorized in 1987 when voters approved the adoption of RSA 674. The purpose of the CIP is to review the Master Plan, consider current and future needs of the community, and conceive a long-term plan for infrastructure development to achieve the Plan's vision and particular goals. Despite a few attempts at beginning the program over the past twenty years,

In 2005, the voters approved a warrant article urging the Select Board to make Master Plan implementation a priority and, in 2006 a committee was established. Members were appointed by the Planning Board including Jeff Shackett, Dave Carr, Mark Chevalier, Clay Dingman, Shirley MacRae, Bob Williams, and Bruce Van Derven. After a successful start of the process, changes in committee membership and the shift to a Town Manager form of government prompted the decision to re-commence the process after the arrival (and with the participation) of the new Town Manager, Elizabeth Corrow. Of the eight recommended steps, the committee has accomplished five of them, with review of proposed capital projects, preparation of a six year plan and adoption of the CIP program budget still to be done.

Currently Under Consideration

The committee is faced with the task of furthering Bristol's Master Plan within a fiscally responsible strategic plan for capital investments, consistent with the community's vision of itself. With the assistance of the Town Manager, the committee has begun a detailed review of the Master Plan -- especially the new recreation portion accomplished last year. The CIP's product is advisory to those responsible for development under the Master Plan including the Planning Board, Selectmen, Town Manager and Budget Committee.

SUPPORTED OUTSIDE AGENCIES

Capital Improvement Program (continued)

While many departmental capital projects have been collected for review, no recommendations have been made at this time. However, the CIP members suggest reading the Master Plan (Vision statement especially) before considering current proposals for capital investment at this town meeting. The Master Plan is found at Bristol's website: www.townofbristolnh.org.

Among capital proposals for this town meeting are the police station, a multi-purpose recreational floating dock for Cummings Beach and other shoreline improvements, roads and bridges, sewer expansion and the establishment a capital reserve for the future purchase of fire apparatus. The analysis to be accomplished by the CIP is the same as what an individual voter might pose: are these expenditures fiscally responsible, consistent with the Master Plan, and do they unduly increase taxes?

The CIP members look forward to providing further updates throughout the year, and presenting the proposed capital improvements budget plan during the next budget cycle.

Respectfully submitted,

CIP Committee Members: Bob Williams; Jeff Shackett; Clay Dingman; Mark Chevalier; Shirley MacRae; Bruce Van Derven; and Janice DellaCroce (appointed following Dave Carr's resignation).

SUPPORTED OUTSIDE AGENCIES

Downtown Revitalization Committee

The Bristol Downtown Revitalization Committee has completed its 4th year and still seeing great results. This year we had 5 new sponsors for our flower barrel program which added to our Christmas tree decorating event for the Elementary school kids. Our Art show August 4th will be moving to Kelly Park area and our summer Oldies fundraiser dance will be July 7th. We did however lose one of Bristol's oldest running business owner's of 43 years, David Cote, of the Barber Shop. We'll miss his daily updates on local gossip and his local humor. He always kept his eyes on your downtown.

Respectively,

Steve Favorite

SUPPORTED OUTSIDE AGENCIES

Historical Society

“The purpose of the Bristol Historical Society shall be the collection, preserving, writing and publishing whatever may be of value to the history of Bristol, and to preserve all historically valuable books, manuscripts, prints, relics, and other articles relating to the history of the town.” from original bylaws of the society which was established in the 1965.

Historical Society meetings were held on the fourth Thursday of the month, March through September. We were fortunate to offer some very interesting programs in 2006. At our March meeting Mike McKinley presented a program entitled “Escape from Libby Prison: The Adventures of Sergeant Albert Bacheler and Private Ben Thompson of the 12th New Hampshire Regiment“. This was especially interesting because both Thompson and Bacheler were from the area. Clay Dingman spoke about the Historic District Commission at the April meeting. At the June meeting Barbara Greenwood gave an interesting talk about her experience as a telephone operator for the local exchange. The office was located upstairs in the building on the corner of Central Square and Pleasant Street The fire alarm was located at the exchange and if a fire was called in it was the operator’s job to ring the alarm.

The June meeting was a walking tour of the downtown area. Members spoke of the history of various buildings and the businesses that have come and gone. We had another tour in the fall. Joe Denning joined us to tell about the former movie theatre. Participants in the tours found them to be very informative.

A display was set up at Kelly Park for Old Home Day. Photos and relics were enjoyed by many as they visited the display. A model of the former Bristol Hotel on Pleasant Street that was made a number of years ago by a local youth, provided a glimpse into what Bristol looked like in the early 1900’s. This hotel was destroyed by fire as many of the other wooden buildings that once made up our downtown.

A very well attended open house was held after the Memorial Day Parade. The society has a very nice collection of photos, artifacts and memorabilia

SUPPORTED OUTSIDE AGENCIES

Historical Society (continued)

for visitors and members to view. Anyone interested in visiting the display should attend a regular meeting or call 744-2751 to make an appointment. New members are always welcome.

Copies of the Autobiography of Richard W. Musgrove are available through the society. The two volumes of Musgrove's History of Bristol are now available on CD at the library or Historical Society.

Officers for 2006 were: President, Lucille Keegan; Vice President, Mason Westfall; Secretary, Barbara Douglas; Treasurer, Larry Douglas; Curator, Matt Greenwood; and Historian, Mark Greenwood.

Respectfully submitted,

Lucille Keegan
President

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission

2005 – 2006 (FY-06)

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Bristol and the region in the past fiscal year:

- ❖ Conducting a transportation study along the NH Route 104 corridor from the Bristol/New Hampton town line, east to NH Route 3 in Meredith to improve safety and access management.
- ❖ Provided examples of community surveys to local official.
- ❖ Continue to use Bristol as a host site for the annual Lakes Region Household Hazardous Waste Collections.
- ❖ Discussed zoning violation with local official and possible ways to proceed to a positive resolution.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission (continued)

- ❖ Discussed with member of the planning board the last date a petitioned warrant article can be submitted for March Town Meeting and referred them to the proper state regulation.
- ❖ Provided local officials with examples of conservation subdivision ordinances.
- ❖ Made a CD copy of the town's wetlands map and copies of zoning information.
- ❖ Discussed town planning issues with the conservation commission.
- ❖ Provided the town with a copy of a wetlands map made by the NHDOT.
- ❖ Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- ❖ Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- ❖ Completed and distributed the 2006 Development Activity in the Lakes Region report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- ❖ Continue to use Bristol as a host site for the annual Lakes Region Household Hazardous Waste Collection.
- ❖ Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected,

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission (continued)

containerized, and transported to EPA approved end-of-life locations around the country.

- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Co-hosted and organized three public Municipal Law Lectures in Meredith where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission (continued)

- ❖ Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.

SUPPORTED OUTSIDE AGENCIES

Lakes Region Planning Commission (continued)

- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

SUPPORTED OUTSIDE AGENCIES

Bristol's Multi-Use Path

As I understand it, the idea for the path came from Bill McChesney. At the time he was Bristol's Town Administrator. Bill wrote a grant for the amount of \$137,000 to be used for a mutli-use path from Bristol to Newfound Lake. Bill went back to work as an engineer, and action on the path slowed.

A different Board of Selectmen came onto the scene. The idea of the path was resurrected along with a committee. Several items needed to be addressed. First was permission from the landowners bordering the Newfound River. Second was the money. Over time, costs had risen beyond the original grant funds and the projected cost of the path had more than doubled. Part of this was due to rise in building costs, and part of it was due to the addition of a bridge across the Newfound River near the old Mill Stream Restaurant parking lot. The committee changed from time to time as interest and needs ebbed and flowed. In the committee's eye the scenic part of the river and the bridge became integral parts of the plan. At this time the snowmobile club entered the discussion. The width of the path was increased to 10 feet in order to accommodate the club's groomers. At the same time the Board of Selectmen put out a survey and found that the building of this path was the number one item that people saw as being desirable for the community. The Board went to the March Town Meeting with a proposal to increase local funding. The voters agreed and eventually \$90,000 was appropriated. A representative from the Board of Selectmen went to the State and convinced them that this project had languished from lack of funding, not from lack of interest. The request was for \$200,000 to complete the path. The State approved the request. Strong community involvement in planning was important to the State. The local community was encouraged to do the planning, find the engineers, and get the path built. With money from the State and community in hand the only major issue left was permission from the property owners to follow the river. Unfortunately, this became a sticking point. Property changed hands, ideas for the path came and went. Once again the Board of Selectmen changed and so did their priorities.

SUPPORTED OUTSIDE AGENCIES

Bristol's Multi-Use Path (continued)

The Board of Selectmen changed several times before the path caught the Board's attention. While it was not possible to have the path follow the original plan along the Newfound River, an alternate path was agreed upon. The Board changed once again and that brings us up to the current Board of Selectmen. While we now had a clear route for the path, it still needs to be built. Bids went out and a contractor was selected. A volunteer Clerk of the Works was put in place and construction started in the Spring of 2006. By November of 2006, the PATH was completed. This was done on schedule even though fire and floods became the common weather forecast for this past spring and summer.

It is the Bristol Board of Selectmen's plan to officially open the PATH in the Spring of 2007. Unofficially, it is already being used and seems to be a great success. Many thanks from the Board of Selectmen for each and every one of those community members who participated in any way. The Board recognizes the great contribution of both time and money from the Town and the State of New Hampshire.

Respectfully Submitted,

Joe Denning

SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee (PRLAC)

PRLAC completed its fifth year of water quality testing last October. Eight test sites are monitored bi-weekly, six on the Pemi plus two tributaries (Smith and Mad River) encompassing towns from Bristol to Thornton. This test data now provides a solid information base from which to judge the future health of the river and its support systems. We currently monitor seven elements; Temperature; Dissolved Oxygen; pH; Specific Conductance; Turbidity; Phosphorus; and E coli. Although the final report has not been received from the NH Department of Environmental Services (DES), our preliminary conclusion is that all elements are within tolerance for a Class B river except pH. 2006 readings indicate the river is more acidic with pH readings ~ 5.8 vs. the 6.5-8.0 standard. Initial speculation is that this could be due to elevated levels of precipitation throughout the Summer of 2006. More troubling is the invasion of variable milfoil. There are serious infestations of milfoil from the Bristol-Bridgewater town line to below 10 Mile Brook. The source of the problem appears to be the Squam River. A limnologist from DES spent a day with us mapping the shore land areas infected. PRLAC will be soliciting help with a plan to deal with the infestation.

A 24-member study commission was chartered by the State to review and recommend changes to the Comprehensive Shore land Protection Act (RSA 483-B) which controls development in an area 250' back from public waters (lakes, rivers, ponds and coastal waters). Its final report was issued in November, 2006, and legislation associated with the recommendations has been introduced to the General Court. PRLAC made formal recommendations to the commission regarding the Pemi. Key elements of the proposed legislation are: 1) the Pemi and Saco Rivers would no longer be exempted from CSPA regulations; 2) shore land buffer areas while remaining dimensionally the same would be managed differently; 3) CSPA would include 3rd order rivers (it currently includes only 4th order and higher rivers) adding 3300 stream miles to the statute; 4) a new provision would limit impervious surfaces in the protected shore land. PRLAC can

SUPPORTED OUTSIDE AGENCIES

Pemigewasset River Local Advisory Committee

(continued)

provide more detailed information to anyone interested in proposed changes in the CSPA.

In 2007, PRLAC priorities will be in the following areas:

- In association with the Lakes Region Planning Commission and others, develop criteria and a process for identifying conservation opportunities along the river corridor in anticipation of funds becoming available through the new In-Lieu Fee Program for wetlands mitigation.
- Organize an effort to win approval of the CSPA revisions.
- Identify sections of the Pemi in need of erosion mitigation.

Current Active PRLAC Members:

Thornton - Fred Gunter, Tom Anderson

Campton – Jane Kellogg

Holderness – Mike O'Donnell, Marty Riehs

Plymouth – Dennis O'Neill

Bristol – Dan Paradis, Max Stamp

Franklin – Linda LeFever

PRLAC meets on the last Tuesday of each month, January-November, at 7:00PM, in Boyd Hall of the PSU campus. The public is encouraged to attend.

Max Stamp, PRLAC Chair

District One Executive Councilor's Report



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Report to the People of District One
By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:
Albany, Bartlett,
Chatham, Conway, Eaton,
Ellingham, Freedom, Earl's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tainworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:
Alexandria, Ashland, Bath,
Benion, Bethel, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Oxford,
Piermont, Plymouth, Rummey,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:
Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:
Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:
Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health

To the Residents of Bristol:

Genesis Behavioral Health (GBH) is grateful for the Town of Bristol’s 2006 Appropriation. Your contribution has helped GBH to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2006 (ending June 30, 2006), a total of 123 Bristol residents came to GBH to find help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	42
Ages 18 – 59	76
Age 60 and over	5
<i>Total</i>	<i>123</i>

From this total several residents did not have the resources to cover the cost of their services in full. “Charity care” was provided to these individuals in the amount of \$15,187.28. Your appropriation helped cover a portion of these costs.

Since 1966 GBH has provided mental health services for the residents of the Lakes Region. These services are provided to children in their homes, schools and in special programs at GBH which are designed to help them practice the skills they require to improve their lives. Elders receive services in the community including their homes, assisted living facilities and group homes. Our Gatekeeper program trains community volunteers to be alert to elders who live alone and may require assistance.

GBH also provides individual therapy for adults and children to address issues causing distress and to provide guidance towards positive behaviors. Our Community Support Program also provides services for adults living with life impacting mental illnesses. GBH Emergency Services are available 24 hours a day, everyday of the year. We are on call

SUPPORTED OUTSIDE AGENCIES

Genesis Behavioral Health (continued)

for individuals and their families who feel that they are a threat to themselves or others.

We are very grateful to the Town of Bristol for your 2006 appropriation. Thank you for helping us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Sincerely,



Michael Coughlin

Executive Director - Genesis Behavioral Health



Celebrating 40 Years of Caring
1966 ~ 2006

SUPPORTED OUTSIDE AGENCIES

New Hampshire Humane Society

The New Hampshire Humane Society (NHHS) provides numerous services to the residents and companion animals in the Town of Bristol. Strays are safely housed for 7 days prior to becoming available for adoption to the public. All costs to feed, house and provide medical services during this holding period are solely the responsibility of NHHS. We take in owner- relinquished pets by appointment and match the animal with the best adoptive home. Funding for food, care, vaccinations and veterinary services while the animals wait for their new homes are covered by private donations. No adoptable animal is ever euthanized; each cat/dog may stay as long as it takes to find a new family. We offer the residents of your town an alternative to releasing their animal to the streets when they can no longer care for them. Quarantine facilities are made available to the town as well as animal cruelty investigation. By law, any animal without a rabies vaccination history that has bitten a human must be quarantined. The NH Humane Society provides a safe environment and trained staff to hold these animals for the required 10 days. The shelter offers a "free pet food" program for anyone requesting assistance. Educational programs are offered to town schools and civic organizations. If you are interested in any of the programs, please call the administrative offices at (603) 524-8236 or contact the shelter at (603) 524-3252.

The total number of animals brought to the New Hampshire Humane Society from your Town during 2006 (to 12/31/06) is as follows:

ANIMALS	Bristol ACO & Citizen	Owner Surrendered
Dogs & Puppies:	11	2
Cats & Kittens:	19	4
Other animals	1	
Deceased	0	
Quarantine	0	
Total received from the Town of Bristol:		31
Total received from the Residents		6
Total number of all animals received		37

Respectfully submitted,
Claudia Abdinoor, Executive Director

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

2006 Summary of Services for the Town of Bristol

Skilled Nursing	1800
Physical Therapy	376
Occupational Therapy	264
Home Health Aide	2595
Homemaker	357
Social Service Visits	133

5525

Outreach Programs:

Flu Vaccine Administration: Despite some confusion in acquiring vaccine, NANA immunized more than 470 patients and residents of the towns we serve. Our thanks go to the citizens of our member municipalities for their patience and who understood and cooperated in letting us serve the most of our frail and elder population.

Well Child Clinics. Monthly clinics were provided for physicals, immunizations, and nutrition and health education.

Hypertension Screenings 253 clients

Foot Care Clinics: 122 clients

Multiple Sclerosis Support Group: Continues to support a monthly MS support group for our member towns and serves many in central New Hampshire. Run by a group of dedicated volunteers, it serves a very special group of patients in our region.

SUPPORTED OUTSIDE AGENCIES

Newfound Area Nursing Association (continued)

All Hazards Planning: NANA is now a participating member of the Bristol Emergency Management System in working with town and state offices to prepare and execute immunization plans and other public health awareness programs. Our knowledge of special populations throughout the Newfound region is vital in planning for catastrophic events.

Federal and State Programs. We, along with other service providers in the health care industry, continue to be challenged with economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. These issues present challenges to us to be more efficient and effective in our service delivery programs. We are always looking for skilled, motivated, and caring staff members who continue to represent us in caring for your neighbors and family members.

You can help us with suggestions as we continuously look for new ideas and programs that we can bring to our neighbors in the towns we serve. Our goal is expanding to increase the volume of programs that increase the overall wellness and health of all age groups. We also thank those who continue to support us in our several fundraising programs. Your constancy and willingness to help those less fortunate is deeply appreciated.

We will celebrate our 47th birthday in May of 2007 and look forward to continuing to serve the Newfound Area for many years to come. We are most thankful for your participation both financially and with your presence in volunteering in the many areas that help our clients and us be more effective.

Respectfully Submitted,

Roger G. Nicholls, Jr.
Executive Director

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Retired and Senior Volunteer Program and Volunteer Center (RSVP) and Grafton County ServiceLink, an information and assistance program. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 213 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Bristol enjoyed 1,799 balanced meals in the company of friends in the senior dining rooms.
- They received 4,307 hot, nourishing meals delivered to their homes by caring volunteers.
- Bristol residents were transported to health care providers or other community resources on 2,183 occasions by our lift-equipped bus.
- They received assistance—including Medicare D assistance—and help with problems or issues of long-term care through 164 visits by a trained social worker. They also contacted ServiceLink for information and assistance on 133 occasions.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 1,595 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2006 was \$66,387.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health

SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.

(Continued)

problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.



SUPPORTED OUTSIDE AGENCIES

Grafton County Senior Citizens Council, Inc.
Statistics for the Town of Bristol
October 1, 2005 to September 30, 2006

During the fiscal year, GCSCC served 213 Bristol residents (out of 574 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	6,106	x	\$5.84	=	35,659
Transportation	Trips	2,183	x	\$10.09	=	22,026
Adult Day Service	Hours	0	x	\$13.00	=	0
Social Services	Half-hours	164	x	\$25.27		4,144
	Contacts					
ServiceLink		133	x	\$34.27	=	4,558
Activities		860		N/A		
Chore Assistance		5		N/A		

Number of Bristol volunteers: 43. Number of Volunteer Hours: 1,594.75

NOTE:

- 1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2005 to September 30, 2006.
- 2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

GCSCC cost to provide services for Bristol residents only	\$	<u>66,387</u>
Request for Senior Services for 2006	\$	7,000
Received from Town of Bristol for 2006	\$	7,000
Request for Senior Services for 2007	\$	<u>7,000</u>

SUPPORTED OUTSIDE AGENCIES

**TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.**

Serving Coos, Carroll & Grafton Counties

Dear Bristol Citizens:

Tri-County Community Action Program is a private, non-profit agency that receives funding from the Town of Bristol to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2005/2006:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance Includes 22 Emergencies	106	\$77,408.00
Weatherization	4	\$16,927.00
Homeless Funds, (Rental, energy assistance, furnace clngs)	24	\$2075.09
State Electric Assistance Program	66	\$43,381.00
USDA distributions to Bristol Food Pantries via CAP		\$3.831.00

**THROUGH THE EFFORTS OF TRI-COUNTY
COMMUNITY ACTION, THE CITIZENS OF
BRISTOL HAVE RECEIVED A TOTAL OF
\$143,622.09 BETWEEN JULY 1, 2005 AND JUNE 30,
2006. THIS REPRESENTS A SIGNIFICANT
INCREASE FROM THE PRIOR FISCAL YEAR.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We depend upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Bristol’s past support and look forward to our continuing partnership to provide essential services to you the residents.

**Very truly yours,
Amanda Perreault**

SUPPORTED OUTSIDE AGENCIES

**TRI-COUNTY COMMUNITY ACTION
PROGRAM Inc.**

Serving Coos, Carroll & Grafton Counties

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	52
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	304
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	33
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	31
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	18
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	17
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	83
TOTAL SERVICE UNITS		538

SUPPORTED OUTSIDE AGENCIES

Tapply - Thompson Community Center

The TTCC staff would like to wish everyone a Happy & Healthy 2007.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2006 a success. We offered some exciting new programs and fundraisers. Here are just a few of the highlights:

- Newfound Biggest Loser I & II: A new program offered by Dan MacLean, Assistant Director. The BLI had five teams participate in this fitness challenge that includes a weekly weigh-in, healthy eating habits, increasing physical activity, and team competitions. The winning team receives a \$300 shopping spree at the Tanger Outlet Mall. **The BLII session has 24 teams currently competing for the distinction of being the 'Biggest Losers'!**
- Celebrating Our Stars: A recognition of community members that have gone 'above & beyond' in their volunteering efforts for TTCC programs, fundraisers or events has been implemented with three volunteers from Alexandria and New Hampton being recognized to date.
- CoachSmartNH: The TTCC was chosen as a pilot site for this new program developed by UNH & the New Hampshire Recreation & Parks Association. We have now trained over 50 coaches with a training that consists of a three hour workshop covering coaching philosophy, communication, planning and teaching of sports skills.
- Travel Raffle Club: This new fundraiser was created by Carolyn Monahan and has proven to be a popular and successful one. In 2006 we sold 150 tickets for trips to Vegas & Bermuda. This will continue with new trips every two months.
- Honorable Mention: Adult Indoor Soccer, Cardio Kickboxing, Junior Olympic Basketball Program, Trip to the USS Battleship Massachusetts

Some of the building projects completed this year included the purchase of a used commercial oven for the kitchen, new septic lines in the driveway, repainting of the nursery floor, and refinishing of the gym and upstairs floors.

SUPPORTED OUTSIDE AGENCIES

Tapply - Thompson Community Center (continued)

The TTCC was the recipient of an HNH Foundation Grant to purchase equipment for physical fitness for elementary school children. With these funds we were able to purchase snowshoes, parachutes, balls, and soccer goals.

Last, but by no means least, was the hiring of a Program Assistant in June. Sarah Fitzgerald began her duties in July working at each of the summer camps and becoming familiar with the Newfound community. She is implementing new teen program activities; offering expanded after school program and brings tremendous positive energy to our youth.

In closing we wish to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2007. The Benefits are Endless...

TAPPLY-THOMPSON COMMUNITY CENTER



30 North Main Street • Bristol • NH 03222

Phone 603.744.2713 • Fax 603.744.3502

Email ttcc@metrocast.net • Website www.ttcerec.org

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information and technical assistance, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens, through direction and support of an elected volunteer Advisory Council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of four educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Another professional member works in Plymouth to provide nutrition education programs for limited-resource families and schools. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY06:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension-Grafton County Office

(continued)

- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training.
- **To Sustain NH's Natural Resources:** Dairy Management; Agro-ecology; Forest Resources Stewardship; Fruit Production and Management; GIS Training; Lakes Lay Monitoring; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management; Estate Planning and Conservation Easement Education.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management.

Extension Staff: Tom Buob, Agricultural Resources; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Educators are supported by Teresa Locke, Donna Mitton and Kristina Vaughan at the Extension Office.

SUPPORTED OUTSIDE AGENCIES

UNH Cooperative Extension-Grafton County Office

(continued)

Extension Advisory Council: Sheila Fabrizio, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Debby Robie, Bath; Carol Ronci, Franconia; Rep. Martha McLeod, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Jacob Burgess, Bath and Faith Putnam, Piermont.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009

Email: grafton@ceunh.unh.edu

Mailing Address: 3855 DCH, Box 5, North
Haverhill, NH 03774-4909

Web Site: www.extension.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,



Northam D. Parr
County Office Administrator

VITAL STATISTICS

Town of Bristol - Births

Child's Name	Date Of Birth	Place Of Birth	Father's Name Mother's Name
			Mulloy, Joshua
Mulloy, Henry Joseph	2/18/2006	Plymouth	Mulloy, Kelly Sweeting, John
Sweeting, Breanna Finnley	2/19/2006	Laconia	Hill, Kristen Degreenia, Adam
Degreenia, River Marie	3/13/2006	Laconia	Bryant, Casaundra Bradley, Gregory
Bradley, Savannah Cassidy	3/24/2006	Plymouth	Bradley, Briana Cloutier, Joseph
Cloutier, Avella Ellan	4/26/2006	Plymouth	White, Jessica Chamberlin, Keith
Chamberlin, Viola Ananda	5/11/2006	Laconia	Gozdenovich,Kristine Sanborn, Donald
Sanborn, Kenneth Xavier	5/12/2006	Laconia	Boucher, Jennifer Worthen, Gregory
Worthen, Samuel Charles	5/16/2006	Plymouth	Worthen, Lauralee Colby, Greydon
Colby, Chloe Marie	5/29/2006	Laconia	Colby, Alicia Emerson, Ernesto
Emerson, Ava Maria	5/31/2006	Plymouth	Emerson, Angela Dunklee, Mark
Dunklee, Trever James	6/1/2006	Laconia	Mcintire, Sarah Seal, Jason
Seal, Abigail Julia	6/1/2006	Lebanon	Seal, Tiffany Glidden, Kevin
Glidden, Soraya Simone	6/20/2006	Nashua	Glidden, Tammy

VITAL STATISTICS

Town of Bristol - Births

Child's Name	Date Of Birth	Place Of Birth	Father's Name Mother's Name
Pereira, Amora Jaime Marie	6/27/2006	Lebanon	Pereira, Jaime Pereira, Christine
Colby, Dominick Clayton	7/3/2006	Concord	Colby, Michael Robie, Jessica
Canzano, Giulian Richard	7/5/2006	Concord	Canzano, Jason Morton, Kelli
Rothman, Emily Ann	7/20/2006	Plymouth	Rothman, Michael Furmanick, Amy
Muzzey, Savannah Gray	8/1/2006	Laconia	Muzzey, Victor Muzzey, Tara
Richards, Kalob Isaak	8/5/2006	Laconia	Richards, Brian Ames, Naomi
Normandin, Alexandra Maree	11/22/2006	Laconia	Lackey, Aaron Normandin, Ninette
Hewitt, Abigail Ann	11/22/2006	Laconia	Hewitt, Marc Hewitt, Megan
Colby, Calvin Lawrence	12/8/2006	Concord	Colby, Scott Colby, Susan
Flynn, Jordan Elizabeth	12/17/2006	Concord	Flynn, Scott Flynn, Jennifer
Akerman, Anarah Carol-Lynn	12/22/2006	Lebanon	Akerman, Brandon Tsantoulis, Nancy
Sanschagrin, Cora Lynne	12/29/2006	Laconia	Sanschagrin, Scott Sanschagrin, Deanna
Spencer, Jacob Lamonte	12/29/2006	Plymouth	Spencer, Jacob Colgan, Kasey
Total Number Of Records 33			

VITAL STATISTICS

Town of Bristol – Deaths

Decedent's Name	Date Of Death	Place Of Death	Father's Name Mother's Maiden Name
Fielding, Arthur	1/7/2006	Franklin	Fielding, Stanley Guliford, Georgina
Greenwood, Charlotte	1/12/2006	Concord	Turcotte, Ernest Marquis, Marie
Firth, Ernestine	1/18/2006	Bristol	Bellamy, Arthur Russ, Gladys
Davidson, Shirley	1/28/2006	Laconia	Whitten, Karl Olmstead, Gertrude
Chisholm, Mary	2/17/2006	Meredith	Daly, Thomas Mahony, H
Biron Jr, Alexander	3/11/2006	Lebanon	Biron Sr, Alexander Dulac, Rosilda
Cahalan, Beltina	3/14/2006	Bristol	Russell, Karl Dunn, Phebe
Glines, Ernest	3/31/2006	Bristol	Glines, Lewis Drinkwine, Emma
Garland, Judith	5/11/2006	Bristol	Garland, Otto Goss, Mary
Kearns Jr, Thomas	5/26/2006	Laconia	Kearns Sr, Thomas Pritchard, Florence
Mcfetridge, Larry	6/9/2006	Stoddard	Mcfetridge, Donald Spydell, Gladys
Dessert, Fernande	7/11/2006	Bristol	Martel, Alcide Le Clair, Marie
Alban, Irene	8/10/2006	Franklin	Fabre, Paul Curtis, Maude

VITAL STATISTICS

Town of Bristol – Deaths

Decedent's Name	Date Of Death	Place Of Death	Father's Name
			Mother's Maiden Name
Alban, Charles	8/13/2006	Bristol	Alban, Erich
Cupples, Edna	9/2/2006	Plymouth	Wilman, Elizabeth
Ryan, Patricia	9/7/2006	Bristol	Simonds Sr, Richard
Shannon, Dorothy	9/8/2006	Meredith	Wells, Olive
Herriott, Elsie	9/9/2006	Meredith	Prendergast, Thomas
Bourbeau, Andre	9/21/2006	Plymouth	Avedisian, Isabel
Winn, Ann	9/27/2006	Plymouth	Kelley, Edward
Martel, Alberta	9/28/2006	Bristol	Moloney, Mary
Berry Jr, Walter	10/6/2006	Bristol	Ahlheim, Walther
Reinart, Malinda	10/8/2006	Bristol	Herzfeld, Helen
Cote Sr, David	11/9/2006	Laconia	Bourbeau, Ronaldo
Gilbert, Thomas	11/16/2006	Concord	Gagne, Gilberte
Huber, Evelyn	11/18/2006	Bristol	Farrell, Francis
			Vaillincourt, Yvonne
			Robinson, Levi
			Batchelder, Mabel
			Berry, Walter
			Manning, Mary
			Casto, Christopher
			Mc Craken, Sarah
			Cote Sr, Harry
			Ruel, Rose
			Gilbert, Henry
			Thomas, Bertha
			Paton, William
			Tasker, Betsy

VITAL STATISTICS

Town of Bristol – Deaths

Decedent's Name	Date Of Death	Place Of Death	Father's Name Mother's Maiden Name
Toye, Charles	12/31/2006	Bristol	Toye, Patrick Moore, Rose
Total Number Of Records 27			

VITAL STATISTICS

Town of Bristol – Marriages

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Date Of Marriage
Goss, Michael W	Bristol	Cox, Jill D	Bristol	1/28/2006
French, Joseph W	Bristol	Peirce, Elizabeth E	Bristol	2/27/2006
Daigneault, Paul L	Bristol	Dube, Teresa L	Bristol	4/15/2006
Jennings, John S	Archdale, NC	Davis, Virginia F	Bristol	5/16/2006
Morris, Matthew J	Bristol	Blanchard, Carly R	Laconia	5/20/2006
Crouse, Thomas A	Bristol	Sharp, Lilla	Alexandria	6/10/2006
Allen, Christopher E	Franklin	Diederich, Kari E	Bristol	6/24/2006
Tisdale, James S	Bristol	Roach, Bonnie J	Bristol	6/24/2006
Smith, Gilbert R	Bristol	Sargent, Jessica M	Bristol	7/8/2006
Sabbagh, Christopher	Bristol	Carlotto, Elizabeth J	Bristol	7/22/2006
Waycott, Jonathan W	Bristol	Baird, Leslie C	Bristol	7/30/2006
Fleck, Leander W	Bristol	Paiva, Sarah Ann	Bristol	8/26/2006
Alpers, Richard J	Bristol	Sawicki, Krystal L	Bristol	9/9/2006
Hennessey, Ryan D	Bristol	Eshelman, Elizabeth K	Bristol	9/9/2006
Sargent, Peter W	Bristol	Leroux, Stephanie K	Bristol	9/9/2006
Bell, Arthur C	Bristol	Sargent, Rebecca I	Bristol	9/9/2006
Watts, Benjamin L	Bristol	Kudinova, Anna V		9/23/2006
Leblanc, Jeffrey A	Bristol	Belser, Erin L	Bristol	9/30/2006
Kidder, Thomas A	Laconia	Wardell, Joanne W	Bristol	10/14/2006

Total number of records 19

INDEPENDENT AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Bristol
Bristol, New Hampshire

We have audited the accompanying financial statements of the Town of Bristol, as of and for the year ended December 31, 2005 as shown on pages 2 through 7. These financial statements are the responsibility of the Town of Bristol's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Bristol as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bristol basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Bristol do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

April 21, 2006

Plodzik & Sanderson
Professional Association

INDEPENDENT AUDITOR'S REPORT

EXHIBIT A
TOWN OF BRISTOL, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group		Total (Memorandum Only)
	General	Special Revenue	Enterprise	Trust	Long-Term Debt		
ASSETS AND OTHER DEBITS							
Assets:							
Cash and cash equivalents	\$ 2,480,416	\$ 9,132	\$ 122,598	\$ 32,849	\$ -	\$	2,644,995
Investments	-	216	453,914	997,290	-		1,451,420
Receivables, net of allowances for uncollectible:							
Taxes	493,594	-	-	-	-		493,594
Accounts	47,963	-	186,040	-	-		234,003
Intergovernmental	245,136	-	251,328	-	-		496,464
Interfund receivable	133,359	1,142	21,034	3,664	-		159,799
Inventory	-	-	9,854	-	-		9,854
Prepaid items	2,748	-	-	-	-		2,748
Fixed assets	-	-	6,366,128	-	-		6,366,128
Accumulated depreciation	-	-	(3,771,237)	-	-		(3,771,237)
Other debits:							
Amount to be provided for retirement of long-term debt							
Total assets and other debits	\$ 3,403,216	\$ 10,490	\$ 3,640,259	\$ 1,033,803	\$ 129,734	\$	129,734
					\$ 129,734	\$	8,217,502
							(Continued)

The notes to the financial statements are an integral part of this statement.

INDEPENDENT AUDITOR'S REPORT

EXHIBIT A (Continued)
TOWN OF BRISTOL, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2005

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Account Group		Total Memorandum Only)
	General	Special Revenue			General	Long-Term Debt	
LIABILITIES AND EQUITY							
Liabilities:							
Accounts payable	\$ 70,605	\$ -	\$ 44,678	\$ -	\$ -	\$ -	\$ 115,283
Accrued interest payable	2,654	-	-	-	-	-	2,654
Retainage payable	-	-	8,699	-	-	-	8,699
Intergovernmental payable	1,911,483	-	-	-	-	-	1,911,483
Interfund payable	9,289	297	149,071	1,142	-	-	159,799
Deferred revenue	3,197	-	7,631	-	-	-	10,828
Bond anticipation notes payable	137,000	-	-	-	-	-	137,000
General obligation bonds/notes payable - current	-	-	48,741	-	-	-	48,741
General obligation bonds/notes payable	-	-	325,479	-	-	-	325,479
Capital leases payable	-	-	-	-	12,422	-	12,422
Compensated absences payable	-	-	32,786	-	117,312	-	150,098
Total liabilities	2,134,228	297	617,085	1,142	129,734	-	2,883,486
Equity:							
Contributed capital	-	-	-	-	-	-	-
Retained earnings	-	-	2,170,189	-	-	-	2,170,189
Fund balances:			852,985	-	-	-	852,985
Reserved for encumbrances	558,605	-	-	-	-	-	558,605
Reserved for endowments	-	-	-	206,761	-	-	206,761
Reserved for special purposes	-	-	-	825,900	-	-	825,900
Unreserved:							
Designated for contingency	30,000	-	-	-	-	-	30,000
Designated for special purposes	-	10,193	-	-	-	-	10,193
Undesignated	680,383	-	-	-	-	-	680,383
Total equity	1,268,988	10,193	3,023,174	1,032,661	-	-	5,335,016
Total liabilities and equity	3,403,216	10,490	3,640,259	1,033,803	129,734	-	8,217,502

The notes to the financial statements are an integral part of this statement.

INDEPENDENT AUDITOR'S REPORT

EXHIBIT B
TOWN OF BRISTOL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2005

	Governmental Fund Types		Fiduciary	Total (Memorandum Only)
	General	Special Revenue	Fund Type Expendable Trust	
Revenues:				
Taxes	\$ 1,903,026	\$ -	\$ -	\$ 1,903,026
Licenses and permits	545,879	-	-	545,879
Intergovernmental	368,726	-	-	368,726
Charges for services	375,277	-	-	375,277
Miscellaneous	64,600	2,945	20,272	87,417
Total revenues	3,257,508	2,945	20,272	3,280,325
Expenditures:				
Current:				
General government	617,697	-	6,599	624,296
Public safety	1,287,762	1,750	-	1,289,512
Highways and streets	566,771	-	-	566,771
Sanitation	212,118	-	-	212,118
Health	44,860	-	-	44,860
Welfare	97,763	-	9,877	87,640
Culture and recreation	212,926	15,498	1,151	229,575
Conservation	707	-	-	707
Debt service	34,229	-	-	34,229
Capital outlay	234,139	-	-	234,139
Total expenditures	3,288,972	17,248	17,627	3,323,847
Excess (deficiency) of revenues over (under) expenditures	(31,464)	(14,703)	2,645	(43,522)
Other financing sources (uses):				
Interfund transfers in	108,000	16,336	47,927	172,263
Interfund transfers out	(46,827)	-	(109,000)	(155,627)
Total other financing sources and uses	61,373	16,336	(61,073)	16,636
Net change in fund balances	29,909	1,633	(58,428)	(26,886)
Fund balances, beginning	1,239,079	8,560	688,170	1,935,809
Fund balances, ending	\$ 1,268,988	\$ 10,193	\$ 629,742	\$ 1,908,923

The notes to the financial statements are an integral part of this statement.

INDEPENDENT AUDITOR'S REPORT

EXHIBIT C
TOWN OF BRISTOL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances -
Budget and Actual (Budgetary Basis)
General Fund
For the Fiscal Year Ended December 31, 2005

	Budget	Actual	Variance Positive (Negative)
Revenues:			
Taxes	\$1,873,926	\$1,903,026	\$ 29,100
Licenses and permits	493,250	545,879	52,629
Intergovernmental	515,301	336,037	(179,264)
Charges for services	350,000	375,277	25,277
Miscellaneous	21,300	64,600	43,300
Total revenues	<u>3,253,777</u>	<u>3,224,819</u>	<u>(28,958)</u>
Expenditures:			
Current:			
General government	724,126	617,697	106,429
Public safety	1,317,691	1,255,073	62,618
Highways and streets	580,887	551,088	29,799
Sanitation	225,814	212,118	13,696
Health	46,817	44,860	1,957
Welfare	125,306	77,763	47,543
Culture and recreation	224,740	212,926	11,814
Conservation	2,088	707	1,381
Debt service	33,150	34,229	(1,079)
Capital outlay	<u>527,310</u>	<u>510,912</u>	<u>16,398</u>
Total expenditures	<u>3,807,929</u>	<u>3,517,373</u>	<u>290,556</u>
Deficiency of revenues under expenditures	<u>(554,152)</u>	<u>(292,554)</u>	<u>261,598</u>
Other financing sources (uses):			
Interfund transfers in	108,000	108,000	-
Interfund transfers out	(31,000)	(46,627)	(15,627)
General obligation debt issued	<u>137,000</u>	<u>-</u>	<u>(137,000)</u>
Total other financing sources and uses	<u>214,000</u>	<u>61,373</u>	<u>(152,627)</u>
Net change in fund balances	(340,152)	(231,181)	108,971
Unreserved fund balances, beginning	<u>941,564</u>	<u>941,564</u>	<u>-</u>
Unreserved fund balances, ending	<u>\$ 601,412</u>	<u>\$ 710,383</u>	<u>\$ 108,971</u>

The notes to the financial statements are an integral part of this statement

INDEPENDENT AUDITOR'S REPORT

EXHIBIT D

TOWN OF BRISTOL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balance

All Proprietary Fund Types and Nonexpendable Trust Funds

For the Fiscal Year Ended December 31, 2005

	Proprietary Fund Type	Fiduciary Fund Type	Total (Memorandum Only)
	Enterprise	Nonexpendable Trust	
Operating revenues:			
Charges for sales and services:			
User charges	\$ 630,174	\$ -	\$ 630,174
Job works	35,194	-	35,194
New funds	-	2,171	2,171
Interest and dividends	-	9,171	9,171
Net increase in fair value of investments	-	14,932	14,932
Total operating revenues	665,368	26,274	691,642
Operating expenses:			
Cost of sales and services	496,216	-	496,216
Depreciation	150,379	-	150,379
Trust income distributions	-	289	289
Transfers out to other funds	-	16,336	16,336
Total operating expenses	646,595	16,625	663,220
Operating income	18,773	9,649	28,422
Nonoperating revenues (expenses):			
Interest revenue	11,964	-	11,964
Interest expense	(23,749)	-	(23,749)
Intergovernmental	13,313	-	13,313
Total nonoperating revenues and expenses	1,528	-	1,528
Income before transfers	20,301	9,649	29,950
Transfers:			
Transfers in	32,000	-	32,000
Transfers out	(32,300)	-	(32,300)
Total transfers	(300)	-	(300)
Net income	20,001	9,649	29,650
Add: Depreciation on fixed assets acquired by grants, entitlements and shared revenues externally restricted for capital acquisitions and construction that reduces contributed capital	38,345	-	38,345
Retained earnings/fund balance, beginning	794,639	393,270	1,187,909
Retained earnings/fund balance, ending	\$ 852,985	\$ 402,919	\$ 1,255,904

The notes to the financial statements are an integral part of this statement

INDEPENDENT AUDITOR'S REPORT

EXHIBIT E
TOWN OF BRISTOL, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Proprietary Fund Types and Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2005

	Proprietary Fund Type	Fiduciary Fund Type	Total (Memorandum Only)
	Enterprise	Nonexpendable Trust	
Cash flows from operating activities:			
Cash received from customers	\$ 650,408	\$ -	\$ 650,408
Cash paid to suppliers and employees	(438,562)	-	(438,562)
Cash received as interest and dividends	-	9,171	9,171
Cash received as new funds	-	2,171	2,171
Cash paid as trust income distributions	-	(289)	(289)
Cash paid to other funds	-	(16,336)	(16,336)
Net cash provided (used) by operating activities	211,846	(5,283)	206,563
Cash flows from capital and related financing activities:			
Principal payments on bonds and notes	(65,438)	-	(65,438)
State grant received	19,047	-	19,047
Acquisition and construction of fixed assets	(18,062)	-	(18,062)
Interest paid	(23,749)	-	(23,749)
Transfers from other funds	37,319	-	37,319
Transfers to other funds	(22,317)	-	(22,317)
Net cash used by capital and related financing activities	(73,200)	-	(73,200)
Cash flows from investing activities:			
Interest received	11,964	-	11,964
Purchase of investments	(291,115)	(1,410)	(292,525)
Proceeds from sales and maturities of investments	260,000	13,417	273,417
Net cash provided (used) by investing activities	(19,151)	12,007	(7,144)
Net increase in cash	119,495	6,724	126,219
Cash, beginning	3,103	26,125	29,228
Cash, ending	\$ 122,598	\$ 32,849	\$ 155,447
<i>Reconciliation of Operating Income to Net Cash Provided (Used) by Operating Activities</i>			
Operating income	\$ 18,773	\$ 9,649	\$ 28,422
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Net increase in fair value of investments	-	(14,932)	(14,932)
Depreciation expense	150,379	-	150,379
Increase in accounts receivable	(15,055)	-	(15,055)
Decrease in inventory	5,114	-	5,114
Increase in accounts payable	43,348	-	43,348
Decrease in accrued payroll and benefits	(4,004)	-	(4,004)
Decrease in intergovernmental payable	(1,828)	-	(1,828)
Increase in deferred revenue	95	-	95
Increase in compensated absences payable	15,034	-	15,034
Total adjustments	193,073	(14,932)	178,141
Net cash provided (used) by operating activities	\$ 211,846	\$ (5,283)	\$ 206,563

The notes to the financial statements are an integral part of this statement

TAX INFORMATION

Town Clerk Report

	BMSI	Vadar	Totals
Vitals/Marriage Town	\$ 792.00	\$ 110.00	\$ 902.00
Vitals/Marriage State	\$ 1,890.00	\$ 460.00	\$ 2,350.00
Total	\$ 2,682.00	\$ 570.00	\$ 3,252.00
Misc Fees	\$ 18.00	\$ 24.00	\$ 42.00
UCC	\$ 700.00	\$ 705.00	\$ 1,405.00
Tire Fees	\$ 1,572.00	\$ 484.00	\$ 2,056.00
Motor Vehicles	\$305,610.97	\$174,530.85	\$480,141.82
Dog Lic/Fines	\$ 3,178.50	\$ 475.00	\$ 3,653.50
Wetlands	\$ 20.00	\$ 75.00	\$ 95.00
Boat Registrations	\$ 7,003.56	\$ 4,044.29	\$ 11,047.85
Propane Tanks	\$ 100.00	\$ 6.00	\$ 106.00
Dump	\$ 3,236.00	\$ 1,619.50	\$ 4,855.50
Shingles	\$ 1,930.00	\$ 670.00	\$ 2,600.00
Metal Fees	\$ 2,875.00	\$ 1,236.00	\$ 4,111.00
Construction & Demo	\$ 3,100.00	\$ 2,095.00	\$ 5,195.00
Beach Permits	\$ 5,383.00	\$ 814.34	\$ 6,197.34
Copies/Lost Reg	\$ 303.50	\$ 205.00	\$ 508.50
Total	\$337,712.53	\$187,553.98	\$525,266.51

TAX INFORMATION

Tax Collector’s Summary of Warrants

Debits	2006	2005
Uncollected Taxes 1-1-06		
Property Taxes		\$362,293.30
Land Use Change Taxes		\$42,800.00
Yield Taxes		\$8,395.96
Utility Charges		(\$5,655.61)
Taxes Committed to Collector		
Property Taxes	\$7,598,791.00	\$2,755.14
Land Use Change Taxes	\$12,966.00	\$9,000.00
Yield Taxes	\$10,130.13	
Excavation Taxes	\$157.08	
Utility Charges - Water & Sewer		\$1,847.79
Overpayments		
Property Taxes		\$1,290.07
2006 Credit Balances	\$2,811.93	
Interest - Late Tax	\$4,181.84	\$26,018.24
Total Debits	\$7,629,037.98	\$448,744.89

TAX INFORMATION

Tax Collector's Summary of Warrants (Continued)

Credits	2006	2005
Remitted to Treasurer		
Property Taxes	\$4,842,291.20	\$357,738.37
Land Use Change Taxes	\$12,966.00	\$45,730.54
Yield Taxes	\$10,130.13	\$8,395.96
Interest	\$4,181.84	\$26,018.24
Excavation Taxes	\$157.08	
Water Rents		\$1,847.79
2006 Credit Balances	\$2,811.93	
 Abatements		
Property Taxes	\$6,538.69	\$2,942.17
Land Use Change Taxes		\$69.46
 Uncollected Taxes		
Property Taxes	\$2,749,961.11	\$2.36
Land Use Change Taxes		\$6,000.00
 Total Credits	<u><u>\$1,266,420,304.68</u></u>	<u><u>\$74,491,651.74</u></u>

TAX INFORMATION

Tax Collector’s Summary of Tax Liens

Debits	2005	2004	2003	2002 prior
Uncollected Liens		\$ 82,147.91	\$ 25,008.78	\$ 3,099.58
Liens Executed During	\$ 117,535.34			
Interest & Costs after Lien	\$ 1,391.06	\$ 14,672.17	\$ 8,671.89	\$ 1,085.77
Adjusted conversion to new system		\$ (3,413.48)	\$ (512.76)	\$ (225.02)
Total Debits	\$ 118,926.40	\$ 93,406.60	\$ 33,167.91	\$ 3,960.33
Credits				
Remitted to Treasurer				
Redemptions	\$ 38,975.97	\$ 58,483.64	\$ 23,310.06	\$ 2,692.34
Interest & Costs after Lien	\$ 1,391.06	\$ 14,672.17	\$ 8,671.89	\$ 1,085.77
Abatements of Unredeemed Leins		\$ 373.37	\$ 225.24	\$ 37.71
Uncollected Liens	\$ 78,559.37	\$ 19,877.42	\$ 960.72	\$ 144.51
Total Credits	\$ 118,926.40	\$ 93,406.60	\$ 33,167.91	\$ 3,960.33

TAX INFORMATION

2006 Tax Rate Calculation

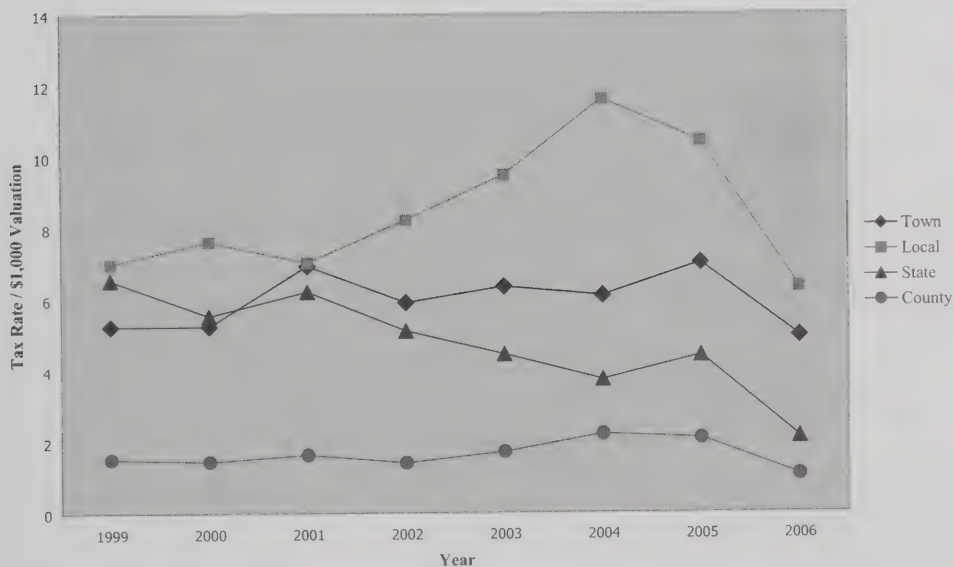
			2006 Tax Rates per \$1,000 Valuation
Appropriations	\$4,925,762.00		
Less: Revenues	\$2,375,555.00		
Less: Shared Revenues	\$27,924.00		
Add: Overlay	\$11,104.00		
War Service Credits	\$98,400.00		
Approved Town Tax Effort		\$2,631,787.00	
Municipal Tax Rate			\$4.96
Regional School Apportionment	\$5,358,660.00		
Less: Equitable Education Grant	(\$898,990.00)		
Less: State Education Taxes	(\$1,101,405.00)		
Approved School Tax Effort		\$3,358,265.00	
Local School Education Taxes			\$6.34
Equalized Valuation (No Utilities) X	\$2.52		
\$437,934,356.00		\$1,101,405.00	
Divide by Local Assessed Valuation (No Utilities)			
\$517,920,769			
Excess State Education Taxes to be Remitted to State	\$0.00		
State School Tax Rate			\$2.13
Due to County	\$569,939.00		
Less: Shared Revenue	(\$7,006.00)		
Approved County Tax Effort		\$562,933.00	
County Tax Rate			\$1.06
Combined Tax Rate			\$14.49
Total Property Taxes Assessed		\$7,654,390.00	
Less: War Service Credits		(\$98,400.00)	
Total Property Tax Commitment		\$7,555,990.00	

TAX INFORMATION

Tax Rate Comparison

Year	Town	Local	State	County	Combined Tax Rate	Net Valuation
1999	5.25	7.00	6.55	1.52	20.32	\$176,226,516.00
2000	5.25	7.62	5.54	1.45	19.86	\$210,822,229.00
2001	6.94	7.03	6.22	1.64	21.83	\$212,774,425.00
2002	5.91	8.22	5.11	1.41	20.65	\$248,277,528.00
2003	6.35	9.48	4.45	1.71	21.99	\$253,506,763.00
2004	6.1	11.61	3.74	2.21	23.66	\$260,044,528.00
2005	7.01	10.44	4.42	2.09	23.96	\$265,699,731.00
2006	4.96	6.34	2.13	1.06	14.49	\$530,033,877.00

Tax Rate Comparison



FINANCIAL STATEMENTS

Treasurer's Report

1. General Fund

Balance 01-01-06	\$ 2,476,983.75
------------------	-----------------

Receipts:

Town Clerk	\$ 529,762.72
------------	---------------

Tax Collector	\$ 5,466,148.07
---------------	-----------------

Tax Anticipation Note	\$ 700,000.00
-----------------------	---------------

Selectmen	\$ 1,475,606.61
-----------	-----------------

Interest	\$ 37,363.09
----------	--------------

Total Available	<u>\$10,685,864.24</u>
-----------------	------------------------

Tax Anticipation Note	\$ (702,025.00)
-----------------------	-----------------

Orders Paid	\$ (9,796,697.79)
-------------	-------------------

Balance 12-31-06	<u><u>\$ 187,141.45</u></u>
------------------	-----------------------------

2. Water Commission

Balance 01-01-06	\$ 330,812.77
------------------	---------------

Receipts: Commissioners	\$ 322,585.91
-------------------------	---------------

Interest	\$ 7,105.86
----------	-------------

Total Available	<u>\$ 660,504.54</u>
-----------------	----------------------

Orders Paid	\$ (530,970.78)
-------------	-----------------

Balance 12-31-06	<u><u>\$ 129,533.76</u></u>
------------------	-----------------------------

3. Sewer Commission

Balance 01-01-06	\$ 201,809.61
------------------	---------------

Receipts: Commissioners	\$ 373,400.12
-------------------------	---------------

Interest	\$ 5,303.73
----------	-------------

Total Available	<u>\$ 580,513.46</u>
-----------------	----------------------

Orders Paid	\$ (472,646.03)
-------------	-----------------

Balance 12-31-06	<u><u>\$ 107,867.43</u></u>
------------------	-----------------------------

FINANCIAL STATEMENTS

Treasurer's Report (continued)

4. Air Compressor Fund	
Balance 01-01-06	\$ 1,571.94
Receipts: Interest	\$ 3.93
Total Available	<u>\$ 1,575.87</u>
Orders Paid	<u>\$ -</u>
Balance 12-31-06	<u><u>\$ 1,575.87</u></u>
5. EMS Fundraisers	
Balance 01-01-06	\$ 1,940.62
Receipts: Interest	\$ 28.83
Total Available	<u>\$ 1,969.45</u>
Orders Paid	<u>\$ -</u>
Balance 12-31-06	<u><u>\$ 1,969.45</u></u>
6. Kelley Park Commission	
Balance 01-01-06	\$ 1,310.56
Receipts: Interest	\$ 19.47
Total Available	<u>\$ 1,330.03</u>
Orders Paid	<u>\$ -</u>
Balance 12-31-06	<u><u>\$ 1,330.03</u></u>
7. Conservation Commission	
Balance 01-01-06	\$ 2,236.83
Receipts: Interest	\$ 5.60
Total Available	<u>\$ 2,242.43</u>
Orders Paid	<u>\$ -</u>
Balance 12-31-06	<u><u>\$ 2,242.43</u></u>
8. Police Fund	
Balance 01-01-06	\$ 29.59
Total Available	<u>\$ 29.59</u>
Orders Paid	<u>\$ -</u>
Balance 12-31-06	<u><u>\$ 29.59</u></u>

FINANCIAL STATEMENTS

Trustees of Trust Funds Report

NH Public Deposit Investment Pool (MBIA):

Fund	1/1/2006	Interest	Additions	Disbursed	12/31/2006
Jackman	15,373.31	730.57		-730.57	15,373.31
Minot Sleeper	2,663.27	126.65		-126.65	2,663.27
CF Bennett	12,796.97	607.20			13,404.17
Water Cap Res	387,483.43	25,209.14	250,000.00	-3,789.70	658,902.87
Kelley Park Fd	29,940.44	1,420.68			31,361.12
Highway Eq	16,858.31	800.12	25,000.00		42,658.43
Proctor Cap Res	17,516.94	831.15			18,348.09
Fire Dept Res	11,955.96	567.30			12,523.26
Tercentennial Fd	1,364.33	64.75			1,429.08
Cemetary Perpetual	1,712.83	81.34		-81.34	1,712.83
Sanborn Cem	1,193.21	56.91			1,250.12
Kelley Pk Eq	957.79	45.26			1,003.05
Kelley Pk LKT	1,522.25	72.49			1,594.74
Sewer Cap Res II	82,113.64	6,515.09	100,000.00	-3,900.00	184,728.73
Worthen Cem Res	5,330.19	252.93			5,583.12
Accrued Wages	45,574.17	1,716.82	39,600.00	-27,254.09	59,636.90
Ambulance Res	62,253.79	2,839.37	10,000.00	-60,000.00	15,093.16
	0.00				0.00
Total MBIA	696,610.83	41,937.77	424,600.00	-95,882.35	1,067,266.25
Checking Account at BNH:					
Kelley Park Fund	390.75	137.36			528.11
Total BNH/MBIA	697,001.58	42,075.13	424,600.00	-95,882.35	1,067,794.36
Kelley Park Land	3,500.00				3,500.00
Total Trust Funds	700,501.58	42,075.13	424,600.00	-95,882.35	1,071,294.36

DISBURSED:

Water: Newfound Sands meters

Sewer Cap Res: VFD Controller, Central St starter

Accrued Wages: Drake, Parmenter, Martell, Alvey, Lascola, Veloski

Ambulance: Article #9; 2006 Town Meeting

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property

Map / Lot #	Property Location	Acres	Value
113-024	Lake Street	0.16	\$ 51,700.00
114-180	45 Pleasant Street	0.25	\$ 98,100.00
203-157	Adams Drive U 6	0	\$ 52,000.00
111-009	Shore Drive	0.61	\$ 1,773,700.00
108-100	West Shore Road	1.47	\$ 1,290,100.00
203-039	West Shore Road	0.25	\$ 72,300.00
203-120	West Shore Road	9.03	\$ 136,300.00
203-119	500 West Shore Road	2.61	\$ 172,900.00
203-121	West Shore Road	0.236	\$ 72,000.00
221-025	Summer Street	0.26	\$ 38,300.00
223-063	Hall Road	16	\$ 167,280.00
223-078	100 Ayers Island Road	1.5	\$ 230,990.00
223-076	180 Ayers Island Road	5.75	\$ 1,202,070.00
217-130	Brookwood Park Road	1.8	\$ 46,000.00
111-087	Lake Street	17	\$ 21,300.00
217-101	866 North Main Street	1.6	\$ 1,041,700.00
114-115	56 Central Street	0.219	\$ 42,750.00
115-001	15 High Street	0.07	\$ 169,570.00
115-069	Water Street	0.1	\$ 17,900.00
114-112	Summer Street	0.61	\$ 12,000.00
114-047	45 Summer Street	0.25	\$ 258,070.00
113-025	85 Lake Street	0.504	\$ 511,810.00
114-191	Central Square	0.03	\$ 31,250.00

SUPPLEMENTARY INFORMATION

Summary of Town Owned Property (continued)

Map / Lot #	Property Location	Acres	Value
114-179	35 Pleasant Street	0.31	\$ 205,790.00
114-108	Spring Street	0.83	\$ 18,160.00
113-047	North Main Street	6.83	\$ 113,460.00
112-021	22 Bristol Hill Road	0.03	\$ 16,700.00
112-084	Hillside Ave	0.05	\$ 9,100.00
112-071	230 Lake Street	1.638	\$ 751,260.00
112-096	306 North Main Street	0.72	\$ 1,274,900.00
224-054	Lake Street	0.14	\$ 33,900.00
224-050	Lake Street	0.44	\$ 40,100.00
112-096-001	North Main Street	0.1	\$ 35,800.00
116-001	Chestnut Street	1.8	\$ 37,600.00
115-026	Chestnut Street	2.04	\$ 67,600.00
103-053	Wulamat Road	0.1	\$ 13,300.00
106-030	Lake Street	0.86	\$ 77,800.00
224-052	Lake Street	5.65	\$ 152,200.00
224-051	Lake Street	2.4	\$ 45,400.00
223-075	Ayres Island Road	4.4	\$ 198,800.00
203-086-001	West Shore Road	5.5	\$ 70,100.00
227-036-ESMT	186 New Chester Mountain Road	0	\$ 53,840.00
114-118	28 Central Street	2.4	\$ 122,900.00
102-046	Batten Road	0.009	\$ 6,800.00
103-037	Wulamat Road	0.17	\$ 35,500.00
104-002	West Shore Road	0.11	\$ 69,900.00
219-032	Ten Mile Brook Road	2.4	\$ 47,800.00
223-031	Summer Street	0.41	\$ 39,700.00
223-077	Ayers Island Road	1.7	\$ 46,400.00
203-038	Akerman Road	0.27	\$ 72,600.00

SUPPLEMENTARY INFORMATION

Summary Inventory of Valuation – All Properties

Value of Land Only	
Current Use	\$ 291,588.00
Residential	\$197,824,860.00
Commercial/Industrial	\$ 15,999,200.00
Total Value of Land	\$214,115,648.00

Value of Buildings Only	
Residential	\$260,014,020.00
Manufactured Housing	\$ 1,515,000.00
Commercial/Industrial	\$ 25,090,760.00
Total Value of Buildings	\$286,619,780.00

Public Utilities	
Electric	\$ 12,113,108.00
Total Valuation Before Exemptions	\$512,848,536.00

Exemptions	
Elderly	\$ 245,000.00
Blind	\$ 30,000.00
Deaf	\$ -
Totally & Permanently Disabled	\$ 20,000.00
Total Exemptions	\$ 295,000.00

Net Taxable Valuation	\$512,553,536.00
------------------------------	-------------------------

TOWN WARRANT INFORMATION

2007 Bristol Town Warrant

Bristol, NH

Grafton, SS

To the inhabitants of the Town of Bristol in the County of Grafton and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 13th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 through 13, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Newfound Area High School Gymnasium in said Bristol on Wednesday, the 14th day of March, next, at 7:00 o'clock in the evening at which time action will be taken upon the remaining articles in this warrant.

Article 1 To choose all necessary Town Officers for the year ensuing,

Article 2 To see how the town will vote on Zoning Amendment No. 1, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 1, if adopted, will modify the restriction on private subsurface sewage systems within 150 feet of a wetland so that this restriction applies only to leaching portions of the system. It will also apply the same standards used to issue a Special Use Permit within a wetland to the setback areas around a wetland.

TOWN WARRANT INFORMATION

Article 3 To see how the town will vote on Zoning Amendment No. 2, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 2, if adopted, will give the Code Enforcement Officer authority to enforce the regulations in the Wetlands Conservation Overlay District in place of the selectmen. This will make the enforcement authority consistent throughout the Zoning Ordinance.

Article 4 To see how the town will vote on Zoning Amendment No.3, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 3, if adopted, will revise the definitions of “Setback” and “Setback Line” to make clear that these definitions are not limited to front setbacks and that they apply to any structure, not just the principal structure.

TOWN WARRANT INFORMATION

Article 5 To see how the town will vote on Zoning Amendment No.4, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 4, if adopted, will clarify the existing regulation prohibiting more than one main residential building on a lot, by prohibiting more than one primary structure on a lot, except for lots which are entirely devoted to non-residential uses. The Downtown Commercial and Village Commercial Districts are exempt from this regulation.

Article 6 To see how the town will vote on Zoning Amendment No.5, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 5, if adopted, will modify the definition of "Abutter" to require that state standards apply in cases where properties are condominiums or are under other collective forms of ownership or are under a manufactured housing park form of ownership.

TOWN WARRANT INFORMATION

Article 7 To see how the town will vote on Zoning Amendment No.6, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 6, if adopted, will replace the current definition of “Recreational Camping Park” with definitions of “Recreational Camping Park; Short-Term” and “Recreational Camping Park; Long-Term”, based on the length of occupancy. The permitted districts for either type of park are unchanged. The amendment will require septic connections for long-term sites in any recreational camping park and exempts long-term parks from the current dumping station requirement. It will also require trash collection facilities in all recreational camping parks. The term “Recreational Park Trailer” is defined.

Article 8 To see how the town will vote on Zoning Amendment No.7, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 7, if adopted, will replace the definitions of “Dwelling Unit” and “Residential Dwelling Unit” with a single definition of “Dwelling Unit” to eliminate redundancy in the Ordinance.

TOWN WARRANT INFORMATION

Article 9 To see how the town will vote on Zoning Amendment No.8, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 8, if adopted, will amend the Town of Bristol Floodplain Zoning Ordinance as necessary to comply with the requirements of the National Flood Insurance Program.

Article 10 To see how the town will vote on Zoning Amendment No.9, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 9, if adopted, will allow municipal off-street parking to be counted in meeting the off-street parking requirements for residential development with the approval of the Board of Selectmen and the town meeting.

TOWN WARRANT INFORMATION

Article 11 To see how the town will vote on Zoning Amendment No.10, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 10 as proposed by the planning board for the town zoning ordinance as follows?
Amendment No. 10, if adopted, will revise the boundary of the Pemigewasset Overlay District to be the center line of Merrimack Street rather than the existing 500 foot distance from the river's ordinary high water line.

Article 12 To see how the town will vote on Zoning Amendment No.11, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 11 as proposed by the planning board for the town zoning ordinance as follows?
Amendment No. 11, if adopted, will replace the specific (and outdated) criteria for granting a zoning variance with a reference to state law and the most recent decisions of the New Hampshire Supreme Court.

TOWN WARRANT INFORMATION

Article 13 To see how the town will vote on Zoning Amendment No.12, as proposed by the Planning Board. The complete text of the amendment is available for review at the Town Office, with copies also to be available the day of the election. The following question will appear on the ballot, and is not subject to further amendment:

Are you in favor of the adoption of Amendment No. 12 as proposed by the planning board for the town zoning ordinance as follows?

Amendment No. 12, if adopted, will allow for the use of interim signs in the Historic District pending Historic District Commission approval of permanent signage and for sixty (60) days after approval.

Polls close at 7:00 pm

and further action on the following articles at the Newfound Area High school Gymnasium in said Bristol at 7:00 pm on Wednesday, March 14, 2007.

Article 14 To see if the town will vote to raise and appropriate the sum of Two Million Two Hundred and Fifty Thousand dollars (\$2,250,000)(gross budget) to construct Central Street Bridge, and to authorize the issuance of not more than the amount of Four Hundred and Fifty Thousand dollars (\$450,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of One Million Eight Hundred Thousand dollars (\$1,800,000) coming from the State Aid Bridge grant, as part of the 80/20 grant program. The first semiannual bond payment is included in the operating budget (article 27). [This amount represents 1/2 of the total cost to construct the Central Street Bridge, the other half to be paid by the Town of New Hampton.]

(2/3 Ballot vote required)

(Recommended by the Selectboard) (Recommended by the Budget Committee)

TOWN WARRANT INFORMATION

Article 15 To see if the town will raise and appropriate Four Hundred and Seven Thousand dollars (\$407,000) (gross budget) for Waste Water Treatment Facility Plant upgrades, and to authorize the issuance of not more than the amount of One Hundred and Four Thousand dollars (\$104,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of Three Hundred and Three Thousand dollars (\$303,000) coming from the State of New Hampshire Department of Environmental Services grant funding. First annual payment to occur in 2008.
(2/3 Ballot vote required)
(Recommended by the Selectboard) (Recommended by the Budget committee)

Article 16 To see if the town will raise and appropriate Six Hundred and Sixty Eight Thousand dollars (\$668,000) for the police building project property acquisition, renovations, engineering and architect fees, and/or construction costs, and to authorize the issuance of not more than the amount of Six Hundred and Sixty Eight dollars (\$668,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.
(2/3 Ballot vote required)
(Recommended by the Selectboard) (Recommended by the Budget committee)

Article 17 To see if the town will rescind Thirteen Million Four Hundred and One Thousand Nine Hundred dollars (\$13,401,900) in bonding authority granted to the selectmen for the design and construction of the waste water system improvements by warrant article #3 of the 2002 annual meeting. (Majority vote required)

TOWN WARRANT INFORMATION

Article 18 (By Petition) To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Bristol.

These actions include: 1. The establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Bristol encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 19 Shall we modify the elderly exemptions from property tax in the town of Bristol, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years, \$25,000;

for a person 75 years of age up to 80 years, \$30,000;

for a person 80 years of age or older \$45,000.

To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$45,000; and own combined net assets not in excess of \$40,000 excluding the value of the person's residence.

TOWN WARRANT INFORMATION

- Article 20** Shall we modify the disabled, deaf and blind exemptions from property tax in the Town of Bristol to be \$30,000, taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$45,000; and own combined net assets not in excess of \$40,000 excluding the value of the person's residence.
- Article 21** To take a sense of the meeting as to whether the voters of the Town of Bristol urge the Board of Selectmen and Town Manager to seek additional sources of revenue (besides taxation and fees on taxpayers) and cost savings by means not limited to the following: the sale of municipal real property deemed non-essential to the public interest; public private partnerships which yield income and are in the public interest; recycling; the leasing of town owned equipment, property and facilities; and other cooperative ventures with neighboring municipalities which result in mutual benefit and overall savings.
- Article 22** To see if the Town will vote to restructure the Capital Improvement Program Committee as a Committee of five (5) members appointed by the Selectmen as provided under RSA 674:5.
- Article 23** Whether the Town will vote to discontinue the current budget process under RSA 32:14 (Municipal Budget Act), in favor of a budget advisory panel of five (5) elected members charged with assisting the Town Manager, Department heads, Capital Improvement Program and Selectmen with the creation of an annual operations budget and short/long term capital investment plan. (Ballot Vote required) Note: Under the statute the moderator must accept ballots on this question for a period of at least one hour.

TOWN WARRANT INFORMATION

Article 24 Whether the Town will vote to establish the Budget Committee is comprised of five (5) elected members. This will result in a reduction of the current membership of (13) members to (5) members and if adopted will take effect beginning with the 2008 election and members will be elected for staggered three year terms. If Article 23 passes by majority vote this article is to be passed over.

Article 25 To see if the town will vote to raise and appropriate One Hundred and Ninety Eight Thousand Four Hundred dollars (\$198,400) for the preliminary design of the sewer to the lake project, with the entire amount coming from an EPA grant.
(Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 26 To see if the Town will vote to raise and appropriate the budget committee recommend sum of \$188,000 to fund the following capital items; the selectmen recommend the sum of \$262,500:

	Budget committee	Selectmen
Floating Multipurpose recreational platform....	\$0	\$30,000
Police Speed Board.....	\$0	\$5,000
Ballot Counting Machine.....	\$0	\$6,500
Highway One Ton Truck.....	\$85,000	\$85,000
Study Sewer to the lake-seek funding.....	\$15,000	\$15,000
Police Cruisers (2).....	\$28,000	\$56,000
Fire Department energy upgrade.....	\$25,000	\$30,000
Water & Sewer Truck.....	\$35,000	\$35,000

TOWN WARRANT INFORMATION

and to authorize the withdrawal of \$41,851 from the Highway Equipment Capital Reserve Fund established for this purpose and to further withdraw \$11,670 (1/3 cost) from the Sewer capital reserve fund and \$23,330 (2/3 cost) from the Water capital reserve fund for the purpose of purchasing the water& sewer truck; the remaining sum to be raised by taxation.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

Article 27 To see if the Town will vote to raise and appropriate the budget committee recommended sum of \$4,547,533 for general municipal operations; the selectmen recommend the sum of \$4,566,928 . This article includes the first of a semiannual payment for the Central Street bridge project in article #14 .
(Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 28 To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Fire Department Capital Reserve Fund under the provisions of RSA 35:1.

(Recommended by the Selectboard) (Recommended by the Budget Committee)

Article 29 To transact any other business which may legally come before this meeting.

TOWN WARRANT INFORMATION

Given under our hands and seal this 22nd day of February, in the year of our lord two-thousand and seven.

A true copy of Warrant-Attest: Bristol Selectmen,

Richard Alpers, Chair

Bruce Van Derven

Steve Favorite

Joe Denning

Paul Fraser

MS-7 - Budget – Town of Bristol FY 2007

MS-7		PURPOSE OF APPROPRIATIONS		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS				BUDGET COMMITTEE'S APPROPRIATIONS			
		Warr.	Prior Year As		Expenditures		Ensuing Fiscal Year				Ensuing Fiscal Year				
ACCT.#	(RSA 32:3.V)	Art.#	Approved by DRA	Prior Year	RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	RECOMMENDED		
GENERAL GOVERNMENT															
4130-4139	Executive		119,230	141,418	156,595			156,595	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4140-4149	Election,Reg.& Vital Statistics		66,385	69,256	72,232			72,232					72,232		
4150-4151	Financial Administration		155,582	134,031	156,665			156,665					156,665		
4152	Revaluation of Property		105,592	97,895	173,985			173,985					173,985		
4153	Legal Expense		35,500	32,086	35,000			35,000					35,000		
4155-4159	Personnel Administration		68,454	64,390	83,006			83,006					83,006		
4191-4193	Planning & Zoning		21,402	18,550	24,171			24,171					22,171		
4194	General Government Buildings		77,507	73,268	82,628			82,628					82,628		
4195	Cemeteries		11,500	10,032	10,750			10,750					10,750		
4196	Insurance		34,244	33,279	34,500			34,500					34,500		
4197	Advertising & Regional Assoc.		3,986	4,039	5,028			5,028					5,028		
4199	Other General Government		20,000	27,748	20,000			20,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
PUBLIC SAFETY															
4210-4214	Police		753,854	710,975	790,548			790,548					790,548		
4215-4219	Ambulance														
4220-4229	Fire		682,023	679,312	734,118			734,118					724,308		
4240-4249	Building Inspection												9,810		
4290-4298	Emergency Management		14,302	19,143	28,727			28,727					21,192		
4299	Other (Including Communications)												7,536		
AIRPORT/AVIATION CENTER															
4301-4309	Airport Operations								XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
HIGHWAYS & STREETS															
4311	Administration		408,620	386,102	433,884			433,884	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX		
4312	Highways & Streets		214,700	214,301	256,155			256,155					433,834		
4313	Bridges												50		
													256,155		

MS-7 - Budget - Town of Bristol FY 2007

MS-7 ACCT.#	PURPOSE OF APPROPRIATIONS		Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S	
	Warr. Art.#	(RSA 32:3.V)	Prior Year As Approved by DRA	Actual Expenditures Prior Year	Ensuing Fiscal Year		Appropriations	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		40,301	44,060	72,401	XXXXXXXXXX	72,401	XXXXXXXXXX
4319	Other							
SANITATION								
4321	Administration							XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal		236,316	223,853	247,193		247,193	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		401,669	377,603	366,809		366,809	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		328,056	279,886	303,368	XXXXXXXXXX	303,368	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		4,768	4,558	200	XXXXXXXXXX	200	XXXXXXXXXX
4414	Pest Control		5,800	5,800	5,900		5,900	
4415-4419	Health Agencies & Hosp. & Other		21,300	21,300	22,800		22,800	
4441-4442	Administration & Direct Assist.		14,549	11,549	16,186		16,186	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other		71,573	48,631	60,501		60,501	

MS-7 - Budget – Town of Bristol FY 2007

PURPOSE OF APPROPRIATIONS		Warr.	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	(RSA 32:3.V)	Art.#	Prior Year As Approved by DRA	Prior Year	Expenditures	RECOMMENDED	Ensuing Fiscal Year	RECOMMENDED	Ensuing Fiscal Year
						NOT RECOMMENDED	NOT RECOMMENDED		NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		175,793.00	148,817		151,274	151,274	151,274	
4550-4559	Library		85,804.00	83,164		90,320	90,320	90,320	
4583	Patriotic Purposes		9,200.00	10,189		13,200	13,200	13,200	
4589	Other Culture & Recreation								
CONSERVATION									
4611-4612	Admin.& Purch. of Nat. Resources		3,396.00	1,469		5,193	5,193	5,193	
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT		15,167.00	14,967		15,944	15,944	15,944	
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes		49,911.00	32,316		83,291	83,291	83,291	
4721	Interest-Long Term Bonds & Notes		13,272.00	7,845		14,349	14,349	14,349	
4723	Int. on Tax Anticipation Notes		1.00	2,025		1	1	1	
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
4901	Land								
4902	Machinery, Vehicles & Equipment		460,000.00	673,778		0	0	0	
4903	Buildings		196,000.00	32,079		0	0	0	
4909	Improvements Other Than Bldgs.		6.00	11,481		6	6	6	
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

MS-7 - Budget – Town of Bristol FY 2007

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)		Ensuing Fiscal Year (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS (RECOMMENDED)		NOT RECOMMENDED
			Prior Year As Approved by DRA			(RECOMMENDED)		Ensuing Fiscal Year (RECOMMENDED)		Ensuing Fiscal Year (RECOMMENDED)		
			XXXXXXXX		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX		XXXXXXXX		XXXXXXXX
	OPERATING TRANSFERS OUT cont.											
	Electric-											
	Airport-											
4915	To Capital Reserve Fund		0.00		10,000			50,000		50,000		
4916	To Exp.Tr.Fund-except #4917											
4917	To Health Maint. Trust Funds											
4918	To Nonexpendable Trust Funds											
4919	To Fiduciary Funds											
	SUBTOTAL 1		4,925,763.00		4,761,194.44			4,616,928.38		4,597,532.87		19,396

**MS-7 - Budget – Town of Bristol FY 2007
Special Warrant Articles**

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As	Approved by DRA		(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	Ambulance Bond	9	145,000		145,000				
	Bourough Road Bridge	15	40,000		8,000				
	Library land purchase	17	250,000		50,000				
	Police Station	21	90,000		6,600				
	Central Street Bridge	14				2,250,000		2,250,000	0
	Waste Water Treatment	15				407,000		407,000	0
	Police Building	16				668,000		668,000	0
	Floating Multipurpose dock	26				30,000		0	30,000
	Police Speed Board	26				5,000		0	5,000
	Ballot Counting Machine	26				6,500		0	6,500
	Highway One ton Truck	26				85,000		85,000	0
	Study Sewer to the Lake	26				15,000		15,000	0
	Police Cruisers (2)	26				56,000		28,000	28,000
	Fire dept Energy upgrade	26				30,000		25,000	5,000
	Water &Sewer Truck	26				35,000		35,000	0
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	XXXXXXX	3,587,500	XXXXXXX	3,513,000	74,500

MS-7 - Budget – Town of Bristol FY 2007 Individual Warrant Articles

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3A)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	Resource Officer	13	58,500					
	New Police officer	14	45,805					
	Sewer bond	20	20,000					
	Preliminary Design Sewer	25			198,400		198,400	0
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXXXX	198,400	XXXXXXXXX	198,400	XXXXXXXXX

MS-7 - Budget – Town of Bristol FY 2007

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		43,600	35	20,000
3180	Resident Taxes				
3185	Timber Taxes		30,000	29,919	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		30,320	35,795	30,320
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		270		270
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,750	2,714	2,750
3220	Motor Vehicle Permit Fees		450,000	485,445	470,000
3230	Building Permits		30,000	30,640	30,000
3290	Other Licenses, Permits & Fees		45,000	91,551	48,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		32,408	32,408	32,408
3352	Meals & Rooms Tax Distribution		123,270	123,269	123,270
3353	Highway Block Grant		78,266	81,361	78,226
3354	Water Pollution Grant		51,055	51,055	51,055
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		78	7,133	78
3357	Flood Control Reimbursement		35,485	35,485	0
3359	Other (Including Railroad Tax)		58,328	233,260	2,303,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		321,000	338,791	327,200
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		33,000	34,803	33,000
3503-3509	Other		11,000	12,549	24,700
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		0		0
3913	From Capital Projects Funds		0		0

MS-7 - Budget – Town of Bristol FY 2007

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Fiscal Year
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds				
	Sewer - (Offset)		401,669	373,727	326,490
	Water - (Offset)		328,056	328,490	368,132
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		60,000	60,000	41,851
3916	From Trust & Fiduciary Funds		125,000	125,000	
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		85,000	85,000	1,222,000
	Amounts VOTED From E/B ("Surplus")		0		280,764
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		2,375,555	2,598,430	5,843,514

Budget Summary

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,276,458	4,616,928	4,597,533
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	525,000	3,587,500	3,513,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	124,305	198,400	198,400
TOTAL Appropriations Recommended	4,925,763	8,402,828	8,308,933
Less: Amount of Estimated Revenues & Credits (from above)	2,375,555	5,843,514	5,843,514
Estimated Amount of Taxes to be Raised	2,550,208	2,559,314	2,465,419

2007 Budget Appropriations - Executive

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
01-4130	110	Town Manager	\$49,727.41	\$62,617.10	\$62,671.00	\$62,671.00	\$0.00
01-4130	120	Budget Committee Secretary	\$2,041.44	\$1,882.62	\$2,500.00	\$2,500.00	\$0.00
01-4130	130	Selectmen (5)	\$16,300.00	\$14,700.00	\$16,300.00	\$16,300.00	\$0.00
01-4130	133	Moderator	\$250.00	\$296.88	\$250.00	\$250.00	\$0.00
01-4130	200	Pay Classification Study			\$6,750.00	\$6,750.00	\$0.00
01-4130	201	Merit Pay			\$1,500.00	\$1,500.00	\$0.00
01-4130	210	EX Health Insurance	\$14,189.62	\$15,179.92	\$17,792.00	\$17,792.00	\$0.00
01-4130	211	EX Disability			\$1,162.24	\$1,162.24	\$0.00
01-4130	212	EX Life Insurance			\$305.45	\$305.45	\$0.00
01-4130	220	EX FICA (.062)	\$4,235.77	\$5,346.75	\$5,051.20	\$5,051.20	\$0.00
01-4130	225	EX Medicare (.0145)	\$990.62	\$1,250.52	\$1,181.33	\$1,181.33	\$0.00
01-4130	230	EX Retirement (.0777)	\$1.00	\$811.97	\$4,872.67	\$4,872.67	\$0.00
01-4130	331	EX Consultant Service	\$500.00	\$2,466.65	\$500.00	\$500.00	\$0.00
01-4130	341	EX Telephone & Internet service	\$1,800.00	\$3,688.38	\$3,688.00	\$3,688.00	\$0.00
01-4130	342	EX Computer Supplies	\$433.51	\$1,259.99	\$500.00	\$500.00	\$0.00
01-4130	343	EX Copier	\$1,824.99	\$906.45	\$1,825.00	\$1,825.00	\$0.00
01-4130	350	Trustees of Trust Funds	\$25.00		\$25.00	\$25.00	\$0.00
01-4130	396	EX Training	\$500.00	\$155.00	\$500.00	\$500.00	\$0.00
01-4130	550	EX Advertising/Printing	\$5,101.43	\$6,814.90	\$5,100.00	\$5,100.00	\$0.00
01-4130	560	EX Meetings/Memberships	\$3,433.01	\$3,055.59	\$4,343.00	\$4,343.00	\$0.00
01-4130	610	Budget Committee Expenses	\$0.00	\$35.00	\$70.00	\$70.00	\$0.00
01-4130	620	EX Office Supplies	\$5,975.71	\$7,414.44	\$6,000.00	\$6,000.00	\$0.00
01-4130	625	EX Postage	\$3,200.00	\$2,888.08	\$3,000.00	\$3,000.00	\$0.00
01-4130	670	EX Books/Media	\$100.00	\$218.00	\$100.00	\$100.00	\$0.00
01-4130	690	Selectmen's Expenses	\$1,000.00	\$2,635.79	\$3,000.00	\$3,000.00	\$0.00
01-4130	691	Town Manager's Expenses	\$1,000.00	\$1,088.56	\$1,000.00	\$1,000.00	\$0.00
01-4130	810	EX New Equipment	\$6,600.00	\$6,705.33	\$6,608.00	\$6,608.00	\$0.00
** TOTAL ** EXECUTIVE			\$119,229.51	\$141,417.92	\$156,594.89	\$156,594.89	\$0.00

2007 Budget Appropriations – Town Clerk							
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
01-4140	110	Deputy Town Clerk	\$13,441.79	\$13,482.77	\$13,948.00	\$13,948.00	\$0.00
01-4140	130	Town Clerk	\$21,895.26	\$22,041.60	\$22,716.50	\$22,716.50	\$0.00
01-4140	131	Supervisors Check List	\$3,135.00	\$794.63	\$3,105.00	\$3,105.00	\$0.00
01-4140	191	Ballot Clerks	\$1,410.75	\$1,446.23	\$1,400.00	\$1,400.00	\$0.00
01-4140	210	Town Clerk Health Insurance (TC,DTC)	\$11,442.74	\$11,617.42	\$12,764.00	\$12,764.00	\$0.00
01-4140	211	Town Clerks office Disability	\$0.00		\$581.12	\$581.12	\$0.00
01-4140	212	Town Clerks office Insurance	\$0.00		\$153.00	\$153.00	\$0.00
01-4140	220	Town Clerks office FICA	\$2,190.90	\$2,215.63	\$2,273.20	\$2,273.20	\$0.00
01-4140	225	Town Clerks office Medicare	\$512.39	\$518.33	\$531.64	\$531.64	\$0.00
01-4140	230	Town Clerks office Retirement (TC,DTC)	\$2,406.45	\$4,901.45	\$2,848.83	\$2,848.83	\$0.00
01-4140	291	Town Clerks office Meals	\$700.00	\$326.56	\$200.00	\$200.00	\$0.00
01-4140	300	Restoration Records	\$1,300.00	\$11.00	\$1,300.00	\$1,300.00	\$0.00
01-4140	342	TC Computer Support	\$4,700.00	\$7,574.37	\$6,511.00	\$6,511.00	\$0.00
01-4140	396	TC Seminars	\$700.00	\$524.70	\$800.00	\$800.00	\$0.00
01-4140	550	Town Clerks office Advertising/Printing	\$750.00	\$1,119.68	\$1,200.00	\$1,200.00	\$0.00
01-4140	620	Town Clerks Office Supplies	\$400.00	\$666.62	\$500.00	\$500.00	\$0.00
01-4140	625	Town Clerks office Postage	\$700.00	\$622.98	\$700.00	\$700.00	\$0.00
01-4140	690	TC Dog License Expense	\$300.00	\$1,020.28	\$300.00	\$300.00	\$0.00
01-4140	810	Town Clerks office New Equipment	\$400.00	\$372.00	\$400.00	\$400.00	\$0.00
		TOTAL Town Clerks office	\$66,385.27	\$69,256.25	\$72,232.29	\$72,232.29	\$0.00

2007 Budget Appropriations – Financial Admin.

Account #	Class	Account Name	2006 Budget	2006Actual	Proposed 2007		Difference
					Selectmen Budget	Budget Committee	
01-4150	111	Accountant	\$38,962.73	\$39,924.92	\$40,413.00	\$40,413.00	Selectmen vs Budget Committee
01-4150	112	Deputy Tax Collector	\$13,441.79	\$13,445.60	\$13,948.00	\$13,948.00	\$0.00
01-4150	120	Adm. Secretary	\$10,400.00	\$11,757.04	\$18,157.00	\$18,157.00	\$0.00
01-4150	121	Temp Assessing Clerk	\$13,000.00		\$0.00		\$0.00
01-4150	130	Tax Collector	\$21,895.26	\$22,041.60	\$22,716.50	\$22,716.50	\$0.00
01-4150	131	Treasurer	\$2,745.22	\$3,317.22	\$2,841.30	\$2,841.30	\$0.00
01-4150	210	FA Health Insurance (for Acct.& Secretary)	\$10,442.74	\$10,617.32	\$11,764.00	\$11,764.00	\$0.00
01-4150	211	FA Disability (Acet & Secretary)			\$581.12	\$581.12	\$0.00
01-4150	212	FA Life Insurance (Acet & Secretary)			\$152.76	\$152.76	\$0.00
01-4150	220	FA FICA (6.20%)	\$6,227.59	\$5,453.25	\$6,080.70	\$6,080.70	\$0.00
01-4150	225	FA Medicare (1.45%)	\$1,456.45	\$1,271.97	\$1,422.10	\$1,422.10	\$0.00
01-4150	230	FA Retirement (ACT,DTC,TC) (.0777)	\$5,059.81	\$2,718.88	\$7,399.72	\$7,399.72	\$0.00
01-4150	301	Audit	\$13,000.00	\$9,350.00	\$13,000.00	\$13,000.00	\$0.00
01-4150	341	TC/TX Telephone	\$900.00	\$797.13	\$900.00	\$900.00	\$0.00
01-4150	342	FA Computer Support	\$10,300.00	\$7,652.66	\$7,989.00	\$7,989.00	\$0.00
01-4150	390	FA Recording Fees	\$250.00	\$296.91	\$250.00	\$250.00	\$0.00
01-4150	391	Tax Sale/Lien Expenses	\$2,000.00	\$1,350.30	\$2,000.00	\$2,000.00	\$0.00
01-4150	396	FA Training	\$350.00		\$350.00	\$350.00	\$0.00
01-4150	561	TX Meetings/Memberships	\$700.00	\$476.39	\$700.00	\$700.00	\$0.00
01-4150	625	TX Postage	\$2,000.00	\$1,242.06	\$3,000.00	\$3,000.00	\$0.00
01-4150	680	Tax Billing Expense	\$2,100.00	\$2,318.10	\$3,000.00	\$3,000.00	\$0.00
01-4150	810	FA New Equipment	\$350.00		\$0.00		\$0.00
		TOTAL FINANCIAL ADM.	\$155,581.59	\$134,031.35	\$156,665.20	\$156,665.20	\$0.00

2007 Budget Appropriations – Property Reappraisal, Legal, Personnel Admin.							Difference
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Selectmen vs Budget Committee
01-4152	110	Assessing Clerk	\$31,121.10	\$34,494.65	\$32,275.00	\$32,275.00	\$0.00
01-4152	190	Land Use Enforcement Officer	\$11,495.00	\$9,834.50	\$39,000.00	\$39,000.00	\$0.00
01-4152	210	Health Insurance (assessing + land use enf)	\$10,442.74	\$10,617.42	\$24,527.68	\$24,527.68	\$0.00
01-4152	211	Disability (assessing clerk & land use enf)			\$581.12	\$581.12	\$0.00
01-4152	212	Life Ins (assessing clerk & land use enf)			\$152.76	\$152.76	\$0.00
01-4152	220	BP FICA (.062)	\$2,642.20	\$2,666.29	\$4,419.05	\$4,419.05	\$0.00
01-4152	225	BP Medicare (.0145)	\$617.93	\$623.53	\$1,033.49	\$1,033.49	\$0.00
01-4152	230	PR RETIREMENT (.0777)	\$2,119.35	\$2,349.09	\$5,541.99	\$5,541.99	\$0.00
01-4152	312	Assessing contract service	\$41,600.00	\$26,050.00	\$58,000.00	\$58,000.00	\$0.00
01-4152	342	Computer Support	\$4,700.00	\$9,695.66	\$7,604.00	\$7,604.00	\$0.00
01-4152	560	Meetings/Memberships	\$240.00	\$130.00	\$240.00	\$240.00	\$0.00
01-4152	620	Office Supplies	\$123.95	\$145.58	\$120.00	\$120.00	\$0.00
01-4152	625	Postage	\$489.73	\$1,288.64	\$490.00	\$490.00	\$0.00
		TOTAL PROP REAPPRAISAL	\$105,592.00	\$97,895.36	\$173,985.09	\$173,985.09	\$0.00
01-4153	320	Legal General	\$25,000.00	\$31,668.71	\$25,000.00	\$25,000.00	\$0.00
01-4153	321	Legal Litigation	\$10,000.00		\$10,000.00	\$10,000.00	\$0.00
01-4153	670	Legal Law Books	\$500.00	\$416.99	\$0.00		\$0.00
		TOTAL LEGAL	\$35,500.00	\$32,085.70	\$35,000.00	\$35,000.00	\$0.00
01-4155	198	Gen Govt Accrued Benefits Fund	\$8,939.45	\$8,939.00	\$12,500.00	\$12,500.00	\$0.00
01-4155	198	PA Accrued Benefits	\$0.00				\$0.00
01-4155	220	PA FICA	\$554.25		\$775.00	\$775.00	\$0.00
01-4155	225	PA Medicare	\$129.62		\$181.25	\$181.25	\$0.00
01-4155	240	Tuition Reimbursement	\$4,000.00	\$1,402.14	\$4,400.00	\$4,400.00	\$0.00
01-4155	250	Unemployment Comp.	\$13,164.00	\$5,731.00	\$4,402.00	\$4,402.00	\$0.00
01-4155	260	Workers Comp.	\$41,666.47	\$48,318.17	\$60,748.00	\$60,748.00	\$0.00
		TOTAL PERSONNEL ADMIN	\$68,453.79	\$64,390.31	\$83,006.25	\$83,006.25	\$0.00

2007 Budget Appropriations – Planning Board, Zoning Board, Tax Map

Account #	Class	Account Name	2006 Budget	2006Actual	Proposed 2007		Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
					Selectmen Budget	Budget		
01-4191	120	PB Secretary	\$5,715.29	\$5,210.28	\$6,500.00		\$6,500.00	\$0.00
01-4191	220	PB FICA	\$354.35	\$323.03	\$403.00		\$403.00	\$0.00
01-4191	225	PB Medicare	\$82.87	\$75.56	\$94.25		\$94.25	\$0.00
01-4191	320	PB Legal	\$1,000.00		\$1,000.00		\$1,000.00	\$0.00
01-4191	391	PB Recording Fees	\$568.00	\$239.56	\$550.00		\$550.00	\$0.00
01-4191	550	PB Advertising/Printing	\$1,000.00	\$1,047.11	\$1,000.00		\$1,000.00	\$0.00
01-4191	560	PB Meetings/Memberships	\$250.00	\$270.00	\$250.00		\$250.00	\$0.00
01-4191	620	PB Office Supplies	\$350.00	\$186.25	\$350.00		\$350.00	\$0.00
01-4191	625	PB Postage	\$1,000.00	\$1,172.01	\$1,000.00		\$1,000.00	\$0.00
01-4191	730	Master Plan	\$1,500.00		\$0.00			\$0.00
01-4191	731	PB-Contract Srvc to develop Excavation Regs			\$2,500.00		\$500.00	\$2,000.00
01-4191	810	PB New Equipment	\$1.00		\$350.00		\$350.00	\$0.00
		TOTAL PLANNING BOARD	\$11,821.51	\$8,523.80	\$13,997.25		\$11,997.25	\$2,000.00
01-4192	120	ZB Secretary	\$2,449.41	\$3,132.64	\$3,000.00		\$3,000.00	\$0.00
01-4192	220	ZB FICA	\$151.86	\$194.20	\$186.00		\$186.00	\$0.00
01-4192	225	ZB Medicare	\$35.52	\$45.43	\$43.50		\$43.50	\$0.00
01-4192	550	ZB Advertising	\$458.00	\$474.26	\$458.00		\$458.00	\$0.00
01-4192	620	ZB Office Supplies	\$86.00	\$55.65	\$86.00		\$86.00	\$0.00
01-4192	625	ZB Postage	\$500.00	\$589.41	\$500.00		\$500.00	\$0.00
01-4192	810	ZB New Equipment	\$300.00		\$300.00		\$300.00	\$0.00
		TOTAL ZONING BOARD	\$3,980.79	\$4,491.59	\$4,573.50		\$4,573.50	\$0.00
01-4193	390	Tax Map Update Fee	\$5,600.00	\$5,535.00	\$5,600.00		\$5,600.00	\$0.00
		TOTAL TAX MAP	\$5,600.00	\$5,535.00	\$5,600.00		\$5,600.00	\$0.00

2007 Budget Appropriations – General Gov’t Building, Cemeteries							Proposed 2007		Proposed 2007		Difference	
Account #	Class	Account Name	2006 Budget	2006 Actual	Selectmen Budget	Budget Committee	Proposed 2007		Proposed 2007		Selectmen vs Budget Committee	
01-4194	111	GGB Maintenance Cust.	\$14,784.66	\$9,228.55	\$15,302.12	\$15,302.12	\$15,302.12		\$15,302.12		\$0.00	
01-4194	190	GGB Radio Site Cust.	\$300.00		\$300.00	\$300.00	\$300.00		\$300.00		\$0.00	
01-4194	210	GGB Health Insurance	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
01-4194	220	GGB FICA	\$916.65	\$823.14	\$948.73	\$948.73	\$948.73		\$948.73		\$0.00	
01-4194	225	GGB Medicare	\$214.38	\$192.49	\$221.88	\$221.88	\$221.88		\$221.88		\$0.00	
01-4194	230	GGB Retirement	\$0.00	\$305.91	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
01-4194	290	GGB Travel	\$2,485.58	\$860.77	\$2,200.00	\$2,200.00	\$2,200.00		\$2,200.00		\$0.00	
01-4194	410	GGB Electricity	\$10,024.64	\$8,764.62	\$10,025.00	\$10,025.00	\$10,025.00		\$10,025.00		\$0.00	
01-4194	411	GGB Heating Oil	\$5,865.62	\$7,816.57	\$5,866.00	\$5,866.00	\$5,866.00		\$5,866.00		\$0.00	
01-4194	430	GGB Maintenance/Repairs	\$12,875.00	\$25,248.05	\$12,875.00	\$12,875.00	\$12,875.00		\$12,875.00		\$0.00	
01-4194	431	GGB Radio Site Maint.	\$5,000.00	\$4.00	\$0.00	\$0.00	\$0.00		\$5,000.00		\$0.00	
01-4194	432	GGB Safety Committee repairs					\$5,000.00		\$5,000.00		\$0.00	
01-4194	433	GGB Repair/repair town signage					\$2,600.00		\$2,600.00		\$0.00	
01-4194	435	GGB Security System	\$196.36	\$2,205.25	\$200.00	\$200.00	\$200.00		\$200.00		\$0.00	
01-4194	490	GGB Town Clock	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$500.00		\$0.00	
01-4194	610	GGB Materials/Supplies	\$3,349.21	\$2,016.66	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00		\$0.00	
01-4194	635	GGB Gas/Oil	\$1,025.66	\$692.67	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00		\$0.00	
01-4194	640	GGB Custodial Service	\$12,000.00	\$10,060.00	\$12,000.00	\$12,000.00	\$12,000.00		\$12,000.00		\$0.00	
01-4194	660	GGB Town Car	\$1,677.19	\$169.50	\$1,677.00	\$1,677.00	\$1,677.00		\$1,677.00		\$0.00	
01-4194	810	GGB New Equipment	\$1,692.00		\$1,692.00	\$1,692.00	\$1,692.00		\$1,692.00		\$0.00	
01-4194	811	GGB New Tools	\$100.00		\$100.00	\$100.00	\$100.00		\$100.00		\$0.00	
01-4194	812	Public Access	\$4,500.00	\$4,379.40	\$7,120.00	\$7,120.00	\$7,120.00		\$7,120.00		\$0.00	
		TOTAL GEN GOV'T BUILD	\$77,506.95	\$73,267.58	\$82,627.73	\$82,627.73	\$82,627.73		\$82,627.73		\$0.00	
01-4195	650	Town Cemeteries Appropriation	\$1,500.00	\$31.84	\$750.00	\$750.00	\$750.00		\$750.00		\$0.00	
01-4195	651	Homeland Cemetery	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		\$10,000.00		\$0.00	
		TOTAL CEMETERIES	\$11,500.00	\$10,031.84	\$10,750.00	\$10,750.00	\$10,750.00		\$10,750.00		\$0.00	

2007 Budget Appropriations – Insurance, Regional Association, Other General Government

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Difference
					Selectmen Budget	Budget Committee	Selectmen vs Budget Committee
01-4196	480	INS Property/Liability	\$31,744.00	\$32,249.56	\$32,500.00	\$32,500.00	\$0.00
01-4196	483	INS Deductible	\$2,500.00	\$1,028.95	\$2,000.00	\$2,000.00	\$0.00
		TOTAL INSURANCE	\$34,244.00	\$33,278.51	\$34,500.00	\$34,500.00	\$0.00
01-4197	830	Chamber of Commerce	\$500.00	\$552.76	\$500.00	\$500.00	\$0.00
01-4197	831	Lakes Region Planning	\$2,786.00	\$2,786.00	\$2,828.00	\$2,828.00	\$0.00
01-4197	836	Pasquaney Garden Club	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
01-4197	837	Newfound Lakes Region Association	\$0.00		\$1,000.00	\$1,000.00	\$0.00
		TOTAL REG ASSOC	\$3,986.00	\$4,038.76	\$5,028.00	\$5,028.00	\$0.00
01-4199	890	Contingency Fund	\$20,000.00	\$20,656.00	\$20,000.00	\$20,000.00	\$0.00
		TOTALOTHER GEN GOV'T	\$20,000.00	\$20,656.00	\$20,000.00	\$20,000.00	\$0.00
		TOTAL GENERAL GOV'T	\$719,381.41	\$698,899.97	\$854,560.20	\$852,560.20	\$2,000.00

2007 Budget Appropriations – Police Department											
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee				
01-4210	110	PD Chief	\$61,158.45	\$61,156.80	\$63,440.00	\$63,440.00	\$0.00				
01-4210	111	PD Lieutenant	\$47,851.08	\$38,774.40	\$49,641.00	\$49,641.00	\$0.00				
01-4210	112	PD Sargeant	\$43,852.89	\$44,817.60	\$46,784.00	\$46,784.00	\$0.00				
01-4210		Wage difference for 2nd Sargeant			\$2,000.00	\$2,000.00	\$0.00				
01-4210	113	Patrolmen	\$31,820.00	\$18,796.00	\$34,560.00	\$34,560.00	\$0.00				
01-4210	114	Patrolmen	\$38,617.35	\$38,179.20	\$39,474.00	\$39,474.00	\$0.00				
01-4210	115	Patrolmen	\$36,400.55	\$35,820.80	\$39,516.00	\$39,516.00	\$0.00				
01-4210	116	Patrolmen	\$32,823.23	\$32,480.86	\$39,516.00	\$39,516.00	\$0.00				
01-4210	117	Patrolmen	\$42,198.22	\$41,248.00	\$42,507.00	\$42,507.00	\$0.00				
01-4210	118	PD Secretary	\$31,770.59	\$31,795.95	\$32,959.00	\$32,959.00	\$0.00				
01-4210	119	Patrolman	\$32,680.84	\$27,674.00	\$37,209.00	\$37,209.00	\$0.00				
01-4210	140	PD Overtime	\$15,000.00	\$20,983.38	\$15,000.00	\$15,000.00	\$0.00				
01-4210	141	PD Outside Details					\$0.00				
01-4210	142	PD Investigations	\$1,000.00	\$943.91	\$1,000.00	\$1,000.00	\$0.00				
01-4210	143	PD Witness Fees	\$5,000.00	\$5,591.55	\$5,000.00	\$5,000.00	\$0.00				
01-4210	190	Cert. Special Police	\$12,000.00	\$16,596.14	\$12,000.00	\$12,000.00	\$0.00				
01-4210	191	Uncert. Special Police	\$100.00		\$100.00	\$100.00	\$0.00				
01-4210	192	PD Animal Control	\$1,500.00	\$848.90	\$1,500.00	\$1,500.00	\$0.00				
01-4210	193	Part time Secretary-shared Employee	\$0.00				\$0.00				
01-4210	194	DARE Payroll			\$1,400.00	\$1,400.00	\$0.00				
01-4210	198	PD Accrued Benefits Pay	\$11,799.54	\$11,800.00	\$7,800.00	\$7,800.00	\$0.00				
01-4210	210	PD Health Ins	\$114,635.88	\$86,272.04	\$106,191.00	\$106,191.00	\$0.00				
01-4210	211	PD Disability	\$0.00		\$2,906.00	\$2,906.00	\$0.00				
01-4210	212	PD Life Insurance	\$0.00		\$764.00	\$764.00	\$0.00				
01-4210	220	PD FICA(.062)	\$2,825.35	\$3,232.37	\$2,979.00	\$2,979.00	\$0.00				
01-4210	225	PD Medicare(.0145)	\$6,455.16	\$5,302.44	\$5,766.00	\$5,766.00	\$0.00				
01-4210	230	PD Retirement	\$41,281.32	\$39,669.50	\$49,070.00	\$49,070.00	\$0.00				
01-4210	290	PD Travel	\$0.00		\$1.00	\$1.00	\$0.00				

2007 Budget Appropriations – Police Department Continued

Account #		Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
01-4210	293		PD Uniforms	\$7,200.00	\$6,390.51	\$7,200.00	\$7,200.00	\$0.00
01-4210	294		PD Vest Replacement	\$3,000.00	\$2,490.00	\$3,000.00	\$3,000.00	\$0.00
01-4210	340		PD Dispatch Telephone	\$6,000.00	\$5,227.78	\$6,000.00	\$6,000.00	\$0.00
01-4210	341		PD Telephone	\$4,560.00	\$2,054.68	\$3,000.00	\$3,000.00	\$0.00
01-4210	342		PD Computer Maintenance	\$6,000.00	\$6,198.15	\$7,500.00	\$7,500.00	\$0.00
01-4210	343		PD Copier	\$1,800.00	\$1,997.61	\$2,000.00	\$2,000.00	\$0.00
01-4210	346		PD cell phone	\$1,440.00	\$1,482.94	\$1,450.00	\$1,450.00	\$0.00
01-4210	350		PD Medical Exp	\$2,000.00	\$276.00	\$1,500.00	\$1,500.00	\$0.00
01-4210	351		PD Breath Test	\$500.00	\$442.91	\$500.00	\$500.00	\$0.00
01-4210	355		PD Film Processing	\$100.00		\$1.00	\$1.00	\$0.00
01-4210	390		PD Prosecutor Program	\$21,818.09	\$19,999.92	\$20,000.00	\$20,000.00	\$0.00
01-4210	391		PD Training Materials	\$3,500.00	\$3,072.44	\$3,500.00	\$3,500.00	\$0.00
01-4210	395		Plymouth Dispatch	\$35,615.00	\$35,615.00	\$42,014.00	\$42,014.00	\$0.00
01-4210	396		PD Continuing Education					\$0.00
01-4210	430		PD Maintenance/Repairs	\$150.00	\$414.00	\$500.00	\$500.00	\$0.00
01-4210	433		PD Radio Repairs	\$3,000.00	\$2,642.15	\$2,000.00	\$2,000.00	\$0.00
01-4210	550		PD Advertising/Printing	\$1,000.00	\$1,579.10	\$1,000.00	\$1,000.00	\$0.00
01-4210	560		PD Meetings/Memberships	\$1,200.00	\$1,266.12	\$1,600.00	\$1,600.00	\$0.00
01-4210	561		Special Operations Unit	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
01-4210	620		PD Office Supplies	\$3,000.00	\$3,012.72	\$3,000.00	\$3,000.00	\$0.00
01-4210	625		PD Postage	\$700.00	\$369.73	\$700.00	\$700.00	\$0.00
01-4210	630		PD Tires	\$1,500.00	\$1,233.60	\$2,000.00	\$2,000.00	\$0.00
01-4210	635		PD Gas/Oil	\$12,600.00	\$16,963.94	\$15,000.00	\$15,000.00	\$0.00
01-4210	660		PD 2007 Cruiser			\$500.00	\$500.00	\$0.00
01-4210	661		PD 2001 Cruiser	\$500.00	\$1,023.27	\$500.00	\$500.00	\$0.00
01-4210	662		2004 Cruiser	\$2,000.00	\$6,932.64	\$1,000.00	\$1,000.00	\$0.00
01-4210	663		PD 1992 Cruiser	\$500.00	\$479.85	\$1,000.00	\$1,000.00	\$0.00
01-4210	664		PD 2006 Cruiser	\$500.00	\$555.75	\$1,000.00	\$1,000.00	\$0.00

2007 Budget Appropriations – Police Department Continued, PD Outside Details							Proposed 2007		Proposed 2007		Difference	
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Proposed 2007 Selectmen Budget		Proposed 2007 Budget Committee		Selectmen vs Budget Committee	
01-4210	665	PD 1995 Cruiser (gone)									\$0.00	
01-4210	666	PD 2003 Cruiser	\$700.00	\$1,487.37	\$1,000.00	\$1,000.00					\$0.00	
01-4210	670	PD Law Book Updates	\$500.00	\$610.85	\$500.00	\$500.00					\$0.00	
01-4210	690	PD Chief's Exp	\$200.00	\$307.00	\$200.00	\$200.00					\$0.00	
01-4210	810	PD New Equipment	\$9,000.00	\$15,096.19	\$9,000.00	\$9,000.00					\$0.00	
01-4210	890	PD Dare Program			\$800.00	\$800.00					\$0.00	
01-4210	891	Grants									\$0.00	
01-4210	893	Civil Events									\$0.00	
		**TOTAL ** POLICE DEPT	\$743,853.54	\$703,706.06	\$780,548.00	\$780,548.00					\$0.00	
01-4211	141	PD Outside Details	\$10,000.00	\$7,267.00	\$10,000.00	\$10,000.00					\$0.00	
		**TOTAL ** PD Outside Details	\$10,000.00	\$7,267.00	\$10,000.00	\$10,000.00					\$0.00	

2007 Budget Appropriations – Fire Department							Difference	
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Selectmen vs Budget Committee	
01-4220	110	FD Chief	\$47,359.44	\$47,360.00	\$49,128.00	\$49,128.00	\$0.00	
01-4220	113	Captain	\$38,465.68	\$37,587.84	\$38,730.00	\$38,730.00	\$0.00	
01-4220	114	Captain	\$35,006.20	\$34,892.16	\$36,192.00	\$36,192.00	\$0.00	
01-4220	115	Captain	\$33,873.31	\$33,533.70	\$35,141.00	\$35,141.00	\$0.00	
01-4220	116	Fire Fighter/Paramedic	\$32,260.29	\$32,269.44	\$33,476.00	\$33,476.00	\$0.00	
01-4220	117	Fire Fighter/EMT I	\$31,645.81	\$31,651.20	\$32,835.00	\$32,835.00	\$0.00	
01-4220	118	Fire Fighter/EMT B	\$29,261.04	\$29,258.88	\$30,349.00	\$30,349.00	\$0.00	
01-4220	130	Fire Commissioners (3)	\$3,400.00	\$2,680.76			\$0.00	
01-4220	140	FD Overtime	\$18,000.00	\$38,906.94	\$33,000.00	\$33,000.00	\$0.00	
01-4220	190	FD Call Payroll	\$35,000.00	\$31,544.73	\$40,000.00	\$40,000.00	\$0.00	
01-4220	192	FD Part Time Coverage	\$70,616.00	\$56,256.19	\$60,000.00	\$60,000.00	\$0.00	
01-4220	193	FD Deputy Chief	\$2,000.00	\$2,000.00			\$0.00	
01-4220	194	FD Chief Engineer	\$0.00				\$0.00	
01-4220	195	FD Clerk	\$0.00		\$10,000.00	\$10,000.00	\$0.00	
01-4220	198	FD Accrued Benefits	\$11,307.99	\$11,308.00	\$5,800.00	\$5,800.00	\$0.00	
01-4220	210	FD Health Ins	\$62,353.11	\$60,379.19	\$87,184.50	\$87,184.50	\$0.00	
01-4220	211	FD Disability	\$0.00		\$2,034.00	\$2,034.00	\$0.00	
01-4220	212	FD Life Insurance	\$0.00		\$535.00	\$535.00	\$0.00	
01-4220	220	FD FICA	\$7,123.18	\$5,098.71	\$6,820.00	\$6,820.00	\$0.00	
01-4220	225	FD Medicare	\$5,763.31	\$5,771.18	\$6,085.00	\$6,085.00	\$0.00	
01-4220	230	FD Retirement	\$38,179.19	\$41,528.53	\$43,748.00	\$43,748.00	\$0.00	
01-4220	293	FD Uniforms	\$5,000.00	\$5,896.57	\$5,000.00	\$5,000.00	\$0.00	
01-4220	330	Ambulance Service Billing	\$13,000.00	\$9,209.80	\$10,000.00	\$10,000.00	\$0.00	
01-4220	341	FD Telephone	\$2,500.00	\$3,389.29	\$3,500.00	\$3,500.00	\$0.00	
01-4220	342	FD Pagers	\$200.00	\$251.18	\$200.00	\$200.00	\$0.00	
01-4220	343	FD Copier	\$800.00	\$903.17	\$800.00	\$800.00	\$0.00	
01-4220	345	FD Computer Exp	\$7,200.00	\$6,216.48	\$1,000.00	\$1,000.00	\$0.00	
01-4220	346	FD Cell phone	\$1,500.00	\$1,450.56	\$1,500.00	\$1,500.00	\$0.00	

2007 Budget Appropriations – Fire Department Continued

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Proposed 2007		Selectmen vs
01-4220	350	FD Medical Exp.	\$1,500.00	\$1,044.42	Selectmen Budget	Budget Committee	Budget Committee		Budget Committee
01-4220	390	FD Alarm	\$5,000.00	\$2,011.22			\$1,500.00	\$5,000.00	\$0.00
01-4220	391	FD Training	\$10,000.00	\$6,494.68			\$10,000.00	\$5,000.00	\$0.00
01-4220	395	FD LRMA	\$23,408.00	\$22,344.38			\$19,810.00	\$10,000.00	\$9,810.00
01-4220	410	FD Electricity	\$4,000.00	\$5,349.79			\$23,600.00	\$23,600.00	\$0.00
01-4220	411	FD Heating Oil	\$8,500.00	\$10,696.16			\$5,000.00	\$5,000.00	\$0.00
01-4220	430	FD Maint./Repairs	\$5,000.00	\$1,090.02			\$10,000.00	\$10,000.00	\$0.00
01-4220	431	FD Defibrillator Maint.	\$3,000.00	\$350.00			\$2,000.00	\$2,000.00	\$0.00
01-4220	432	FD Station Maint.	\$11,300.00	\$12,110.06			\$3,000.00	\$3,000.00	\$0.00
01-4220	433	FD Radio Equip/Repairs	\$2,000.00	\$2,516.72			\$5,000.00	\$5,000.00	\$0.00
01-4220	434	FD SCBA Maint.	\$3,250.00	\$2,612.11			\$2,000.00	\$2,000.00	\$0.00
01-4220	560	FD Dues/Subscriptions	\$700.00	\$563.47			\$1,500.00	\$1,500.00	\$0.00
01-4220	561	FD Fire Codes & Standards	\$1,000.00	\$168.90			\$700.00	\$700.00	\$0.00
01-4220	565	FD Public education	\$500.00				\$500.00	\$500.00	\$0.00
01-4220	610	FD Supplies	\$2,500.00	\$2,758.08			\$500.00	\$500.00	\$0.00
01-4220	620	FD Office Supplies	\$1,200.00	\$1,420.96			\$2,500.00	\$2,500.00	\$0.00
01-4220	625	FD Postage	\$500.00	\$25.04			\$1,200.00	\$1,200.00	\$0.00
01-4220	635	FD Gas & Diesel	\$4,000.00	\$5,979.60			\$500.00	\$500.00	\$0.00
01-4220	660	2002 Suburban	\$1,000.00	\$1,352.30			\$6,000.00	\$6,000.00	\$0.00
01-4220	661	1978 Ladder	\$6,501.00	\$7,675.47			\$1,000.00	\$1,000.00	\$0.00
01-4220	662	1980 Small Engine	\$3,000.00	\$6,336.81			\$3,000.00	\$3,000.00	\$0.00
01-4220	663	1993 rescue	\$1,000.00	\$1,594.35			\$3,000.00	\$3,000.00	\$0.00
01-4220	664	1990 engine	\$4,000.00	\$9,478.76			\$1,000.00	\$1,000.00	\$0.00
01-4220	665	1997 ambulance	\$3,500.00	\$3,407.30			\$4,000.00	\$4,000.00	\$0.00
01-4220	666	2000 ambulance	\$3,000.00	\$8,301.68			\$3,000.00	\$3,000.00	\$0.00
01-4220	667	FD Vehicle Maint.	\$1,999.00	\$938.83			\$2,000.00	\$2,000.00	\$0.00
01-4220	668	FD Tires	\$3,000.00				\$2,000.00	\$2,000.00	\$0.00

2007 Budget Appropriations – Fire Department Continued, Forestry, Cross Guards									
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Proposed 2007		Difference
					Selectmen Budget	Budget Committee	Selectmen vs Budget Committee		
01-4220	669	1996 boat	\$350.00	\$89.95	\$350.00	\$350.00	\$0.00		
01-4220	680	FD Medical Supplies	\$5,000.00	\$4,636.21	\$5,000.00	\$5,000.00	\$0.00		
01-4220	681	Oxygen	\$2,500.00	\$1,899.64	\$2,500.00	\$2,500.00	\$0.00		
01-4220	810	FD Tools/Equipment	\$7,500.00	\$10,038.26	\$13,750.00	\$13,750.00	\$0.00		
01-4220	812	FD EMS Equipment	\$3,000.00	\$3,145.49	\$3,000.00	\$3,000.00	\$0.00		
01-4220	814	FD Protective Clothing	\$10,000.00	\$7,412.08	\$10,650.00	\$10,650.00	\$0.00		
01-4220	816	FD Breathing App.	\$3,500.00	\$1,963.84	\$3,500.00	\$3,500.00	\$0.00		
01-4220	817	Radio equip	\$4,000.00	\$4,100.00	\$10,000.00	\$10,000.00	\$0.00		
		TOTAL FIRE DEPT	\$682,022.54	\$679,251.08	\$734,117.50	\$724,307.50	\$9,810.00		
01-4230	190	Forestry Payroll	\$694.93	\$8,287.53	\$1,000.00	\$1,000.00	\$0.00		
01-4230	220	FO FICA	\$43.09	\$72.34	\$62.00	\$62.00	\$0.00		
01-4230	225	FO Medicare	\$10.08	\$24.55	\$14.50	\$14.50	\$0.00		
01-4230	250	FO Service Fee	\$0.00				\$0.00		
01-4230	292	FO Protective Clothing	\$1,000.00	\$1,050.89	\$1,000.00	\$1,000.00	\$0.00		
01-4230	430	FO Maint/Repairs	\$250.00	\$4.59	\$500.00	\$500.00	\$0.00		
01-4230	431	FO Maintenance/Repairs	\$0.00				\$0.00		
01-4230	610	FO Materials/Supplies	\$250.00		\$500.00	\$500.00	\$0.00		
01-4230	635	FO Gas	\$250.00		\$500.00	\$500.00	\$0.00		
01-4230	661	FO Truck	\$1,000.00	\$289.59	\$1,000.00	\$1,000.00	\$0.00		
01-4230	810	FO New Equipment	\$800.00	\$784.82	\$1,000.00	\$1,000.00	\$0.00		
01-4230	812	FO Hose	\$400.00		\$1,000.00	\$1,000.00	\$0.00		
		TOTAL FORESTRY	\$4,698.09	\$10,514.31	\$6,576.50	\$6,576.50	\$0.00		
01-4250	120	Crossing Guards (2)	\$7,607.60	\$6,168.90	\$7,875.00	\$7,875.00	\$0.00		
01-4250	220	CG FICA	\$471.67	\$382.50	\$488.00	\$488.00	\$0.00		
01-4250	225	CG Medicare	\$110.31	\$89.40	\$114.00	\$114.00	\$0.00		
		TOTAL CROSS GUARDS	\$8,189.58	\$6,640.80	\$8,477.00	\$8,477.00	\$0.00		

2007 Budget Appropriations – Highway Department

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Difference	
					Selectmen Budget	Budget Committee	Selectmen vs Budget Committee	
01-4311	110	HD Superintendent	\$47,359.44	\$47,360.00	\$49,128.00	\$49,128.00	\$0.00	
01-4311	111	Shared Hwy. Equip Operator	\$7,371.66	\$9,830.48	\$7,647.00	\$7,647.00	\$0.00	
01-4311	112	Hwy. Equip Operator	\$27,680.82	\$27,676.80	\$28,708.00	\$28,708.00	\$0.00	
01-4311	113	Hwy. Equip Operator	\$32,100.40	\$31,828.80	\$32,938.00	\$32,938.00	\$0.00	
01-4311	115	HD Equip Operators (2.3)	\$0.00				\$0.00	
01-4311	117	HD Foreman	\$37,107.36	\$37,107.20	\$38,491.00	\$38,491.00	\$0.00	
01-4311	120	HD P/T Operators	\$0.00		\$1,000.00	\$1,000.00	\$0.00	
01-4311	140	HD Overtime	\$17,183.56	\$6,878.04	\$18,000.00	\$18,000.00	\$0.00	
01-4311	210	HD Health Insurance (ER* 3)	\$56,647.45	\$54,488.77	\$59,883.00	\$59,883.00	\$0.00	
01-4311	211	HD Disability	\$0.00		\$1,259.00	\$1,259.00	\$0.00	
01-4311	212	HD Life Insurance	\$0.00		\$331.00	\$331.00	\$0.00	
01-4311	220	HD FICA (.062)	\$10,465.80	\$9,952.57	\$10,906.54	\$10,906.54	\$0.00	
01-4311	225	HD Medicare (.0145)	\$2,447.65	\$2,254.06	\$2,550.72	\$2,550.72	\$0.00	
01-4311	230	HD Retirement	\$10,993.49	\$10,841.07	\$12,192.06	\$12,192.06	\$0.00	
01-4311	292	HD Uniforms	\$3,500.00	\$3,901.08	\$3,500.00	\$3,500.00	\$0.00	
01-4311	341	HD Telephone	\$600.00	\$951.52	\$600.00	\$600.00	\$0.00	
01-4311	342	HD Paggers	\$400.00	\$390.96	\$400.00	\$400.00	\$0.00	
01-4311	343	Computer maintenance	\$500.00		\$500.00	\$500.00	\$0.00	
01-4311	346	cell phone	\$600.00	\$676.49	\$600.00	\$600.00	\$0.00	
01-4311	350	Contracted Plowing Service	\$4,000.00	\$1,650.00	\$4,000.00	\$4,000.00	\$0.00	
01-4311	390	HD Tree Removal	\$2,000.00		\$2,000.00	\$2,000.00	\$0.00	
01-4311	391	HD Training	\$500.00		\$500.00	\$500.00	\$0.00	
01-4311	392	HD Line Painting	\$750.00	\$2,049.04	\$1,500.00	\$1,500.00	\$0.00	
01-4311	410	HD Electricity	\$2,500.00	\$3,174.28	\$3,000.00	\$3,000.00	\$0.00	
01-4311	411	HD Heating Oil	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00	
01-4311	430	HD Maint/Repairs	\$1,000.00	\$106.59	\$1,000.00	\$1,000.00	\$0.00	
01-4311	431	HD Building Maint.	\$2,500.00	\$2,226.73	\$2,500.00	\$2,500.00	\$0.00	
01-4311	432	HD Snowplow/Sander Maint	\$5,000.00	\$5,010.97	\$5,000.00	\$5,000.00	\$0.00	

2007 Budget Appropriations – Highway Department Continued							Difference	
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Selectmen vs Budget Committee	
01-4311	433	HD Radio Maint/Repair	\$500.00	\$66.74	\$500.00	\$500.00	\$0.00	
01-4311	550	HD Printing	\$150.00	\$269.50	\$150.00	\$150.00	\$0.00	
01-4311	560	HD Meetings/Memberships	\$200.00	\$118.09	\$200.00	\$200.00	\$0.00	
01-4311	570	HD Equipment Hire	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$0.00	
01-4311	571	HD Mowing	\$2,500.00		\$3,000.00	\$3,000.00	\$0.00	
01-4311	610	HD Materials/Supplies	\$12,000.00	\$13,046.91	\$12,000.00	\$12,000.00	\$0.00	
01-4311	631	HD Sidewalks	\$2,000.00	\$2,505.00	\$10,000.00	\$10,000.00	\$0.00	
01-4311	635	HD Gas/Oil	\$25,000.00	\$27,696.94	\$25,000.00	\$25,000.00	\$0.00	
01-4311	660	HD 2003 F550 1 Ton Truck	\$1,500.00	\$1,517.03	\$1,500.00	\$1,500.00	\$0.00	
01-4311	661	HD 1996 Backhoe	\$3,700.00	\$4,725.43	\$2,500.00	\$2,500.00	\$0.00	
01-4311	662	HD John Deere 955 Tractor	\$500.00	\$226.54	\$500.00	\$500.00	\$0.00	
01-4311	663	HD 1998 4900 Dump Trk	\$2,500.00	\$2,931.23	\$2,500.00	\$2,500.00	\$0.00	
01-4311	665	HD 1994 4000 Dump Trk	\$2,500.00	\$197.91	\$2,500.00	\$2,500.00	\$0.00	
01-4311	666	HD 2001 Front End Loader	\$1,500.00	\$357.25	\$1,500.00	\$1,500.00	\$0.00	
01-4311	667	HD 450E Grader	\$1,500.00	\$1,229.57	\$1,500.00	\$1,500.00	\$0.00	
01-4311	668	HD 2001 Dump Truck	\$2,500.00	\$3,038.55	\$2,500.00	\$2,500.00	\$0.00	
01-4311	669	HD 2002 F450 1 Ton Trk	\$1,500.00	\$3,450.22	\$2,500.00	\$2,500.00	\$0.00	
01-4311	670	HD Sweeper	\$1,200.00	\$1,190.10	\$1,200.00	\$1,200.00	\$0.00	
01-4311	671	HD Vacuum Truck	\$2,500.00	\$2,058.98	\$5,000.00	\$5,000.00	\$0.00	
01-4311	680	HD Street Signs	\$1,000.00	\$4,193.69	\$1,000.00	\$1,000.00	\$0.00	
01-4311	681	HD Catch Basins	\$2,500.00	\$3,059.72	\$2,500.00	\$2,500.00	\$0.00	
01-4311	682	HD Sand/Gravel	\$18,000.00	\$20,182.12	\$20,000.00	\$20,000.00	\$0.00	
01-4311	684	HD Cold Patch	\$1,500.00	\$1,525.05	\$1,500.00	\$1,500.00	\$0.00	
01-4311	685	HD Hot Patch/Shim	\$2,000.00	\$1,451.38	\$2,000.00	\$2,000.00	\$0.00	
01-4311	693	HD Salt	\$25,000.00	\$19,728.04	\$25,000.00	\$25,000.00	\$0.00	
01-4311	810	HD New Equipment	\$2,500.00	\$140.95	\$1,500.00	\$1,500.00	\$0.00	

2007 Budget Appropriations – Highway Department Continued, Highway Projects, Streets/Bridges									
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee		
01-4311	820	HD Miscellaneous (physicals)	\$400.00	\$131.00	\$400.00	\$400.00			\$0.00
01-4311	830	HD Safety Equipment	\$1,000.00	\$595.99	\$1,000.00	\$1,000.00			\$0.00
01-4311	930	HD Accrued Benefits	\$3,762.83	\$3,763.00	\$300.00	\$300.00			\$0.00
01-4311	940	HD Environmental	\$500.00		\$500.00	\$500.00			\$0.00
01-4311	941	Engineering study/implementation	\$10,000.00	\$6,350.00	\$10,000.00	\$10,000.00			\$0.00
		TOTAL HIGHWAY DEPT	\$408,620.46	\$386,102.38	\$433,884.32	\$433,834.32			\$50.00
01-4312	360	Drainage Projects	\$5,000.00	\$3,178.16	\$7,900.00	\$7,900.00			\$0.00
01-4312	390	Resurfacing Roads	\$190,080.00	\$191,504.51	\$238,697.00	\$238,697.00			\$0.00
01-4312	391	Sidewalks/road reclamation			\$9,558.00	\$9,558.00			\$0.00
01-4312	392	Road Reconstruction	\$19,620.00	\$19,618.00	\$0.00				\$0.00
		TOTAL HIGHWAY PROJ	\$214,700.00	\$214,300.67	\$256,155.00	\$256,155.00			\$0.00
01-4319	410	Street Lighting	\$40,000.00	\$43,537.52	\$40,000.00	\$40,000.00			\$0.00
01-4319	411	Street Lighting - Fixtures	\$1.00	\$522.14	\$1.00	\$1.00			\$0.00
01-4319	430	Bridges	\$300.00		\$32,400.00	\$32,400.00			\$0.00
01-4319	440	Parking Lot Rental	\$0.00						\$0.00
		TOTAL STREETS/BRIDGES	\$40,301.00	\$44,059.66	\$72,401.00	\$72,401.00			\$0.00

2007 Budget Appropriations – Rubbish Disposal, Fire Betterment							Proposed 2007	Proposed 2007	Difference
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Proposed 2007 Budget Committee	Selectmen vs Budget Committee	
01-4324	120	SW Attendants (4)	\$31,745.85	\$30,220.59	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	
01-4324	220	SW FICA	\$1,968.24		\$1,860.00	\$1,860.00	\$1,860.00	\$0.00	
01-4324	225	SW Medicare	\$460.31	\$1,871.46	\$435.00	\$435.00	\$435.00	\$0.00	
01-4324	292	SW Uniforms	\$357.00	\$437.63	\$357.00	\$357.00	\$357.00	\$0.00	
01-4324	341	SW Telephone	\$600.00		\$0.00			\$0.00	
01-4324	362	SW C & D/ Demolition	\$27,729.27	\$24,544.71	\$27,729.00	\$27,729.00	\$27,729.00	\$0.00	
01-4324	363	SW Shingles/Tires	\$0.00					\$0.00	
01-4324	364	SW Recycling/Metals	\$412.80	\$1,133.95	\$413.00	\$413.00	\$413.00	\$0.00	
01-4324	365	SW Haz. Waste Disposal,	\$4,552.00	\$6,505.00	\$4,552.00	\$4,552.00	\$4,552.00	\$0.00	
01-4324	366	CRSW Coop	\$135,300.00	\$131,309.29	\$137,600.00	\$137,600.00	\$137,600.00	\$0.00	
01-4324	367	SW Hauling Service	\$27,335.81	\$23,413.30	\$28,156.00	\$28,156.00	\$28,156.00	\$0.00	
01-4324	368	Container Rental	\$550.00	\$2,230.00	\$500.00	\$500.00	\$500.00	\$0.00	
01-4324	410	SW Electricity	\$571.00	\$736.42	\$571.00	\$571.00	\$571.00	\$0.00	
01-4324	550	SW Printing	\$500.00	\$693.94	\$500.00	\$500.00	\$500.00	\$0.00	
01-4324	560	SW Meetings/Memberships	\$500.00	\$450.00	\$500.00	\$500.00	\$500.00	\$0.00	
01-4324	610	SW Materials/Supplies	\$734.00	\$4.90	\$500.00	\$500.00	\$500.00	\$0.00	
01-4324	630	SW Maintenance/Repairs	\$2,500.00	\$301.45	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
01-4324	810	SW New Equipment	\$500.00		\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	
		TOTAL RUBBISH DISPOSAL	\$236,316.29	\$223,852.64	\$247,193.00	\$247,193.00	\$247,193.00	\$0.00	
01-4327	413	Fire Betterment	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
		TOTAL FIRE BETTERMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
		TOTAL PUBLIC WORKS	\$909,937.75	\$878,315.35	\$1,019,633.32	\$1,019,583.32	\$1,019,583.32	\$50.00	

2007 Budget Appropriations – Health, Health Agencies							Proposed 2007	Proposed 2007	Difference
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007	Proposed 2007	Proposed 2007	Proposed 2007	Proposed 2007
01-4411	120	Health Officer	\$4,180.00	\$4,134.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4411	191	Assistant Health Officer	\$259.16		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4411	220	Health FICA	\$60.61	\$256.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4411	225	Health Medicare	\$68.15	\$59.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4411	230	Health Retirement							\$0.00
01-4411	690	Health Officers Expenses	\$200.00	\$107.27	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
			*combined with Land Use enforcement						
		**TOTAL ** HEALTH	\$4,767.92	\$4,558.24	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
01-4414	390	Humane Society	\$5,800.00	\$5,800.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00
		Humane Society	\$5,800.00	\$5,800.00	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00
01-4415	350	NANA	\$20,300.00	\$20,300.00	\$21,800.00	\$21,800.00	\$21,800.00	\$21,800.00	\$0.00
01-4415	352	Plymouth Regional Clinic	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		**TOTAL **HEALTH AGENCIES	\$21,300.00	\$21,300.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$0.00

2007 Budget Appropriations – Recreation, Beaches, Kelly Park

Account #		Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
01-4520	650		X-Mas Lights/Decorations	\$3,250.00	\$2,477.11	\$4,000.00	\$4,000.00	\$0.00
01-4520	890		Bristol Comm. Center (TTCC)	\$99,372.00	\$97,748.00	\$97,748.00	\$97,748.00	\$0.00
			**TOTAL ** RECREATION	\$102,622.00	\$100,225.11	\$101,748.00	\$101,748.00	\$0.00
01-4521	120		Beach Attendants	\$6,270.00	\$5,280.00	\$6,270.00	\$6,270.00	\$0.00
01-4521	220		Bch FICA	\$388.74	\$327.35	\$389.00	\$389.00	\$0.00
01-4521	225		Bch Medicare	\$90.92	\$76.56	\$91.00	\$91.00	\$0.00
01-4521	292		Uniforms	\$50.00	\$242.50	\$50.00	\$50.00	\$0.00
01-4521	346		Cell Phone	\$150.00	\$199.08	\$150.00	\$150.00	\$0.00
01-4521	412		Bch Water Testing	\$150.00	\$260.00	\$150.00	\$150.00	\$0.00
01-4521	413		Bch Chemical Toilets	\$2,130.00	\$2,340.00	\$2,130.00	\$2,130.00	\$0.00
01-4521	430		Beach Improvements	\$850.00	\$575.12	\$850.00	\$850.00	\$0.00
01-4521	431		Avery Crouse Improvements	\$3,000.00		\$3,000.00	\$3,000.00	\$0.00
01-4521	550		Bch Printing	\$600.00	\$391.29	\$600.00	\$600.00	\$0.00
01-4521	610		Bch Materials/Supplies	\$250.00	\$448.81	\$250.00	\$250.00	\$0.00
01-4521	611		Bch Ropes/Floats	\$800.00	\$235.95	\$800.00	\$800.00	\$0.00
			TOTAL BEACHES	\$14,729.66	\$10,376.66	\$14,730.00	\$14,730.00	\$0.00
01-4522	120		Part Time attendant	\$13,136.10	\$10,173.08	\$13,595.86	\$13,595.86	\$0.00
01-4522	220		FICA	\$814.44	\$630.75	\$842.94	\$842.94	\$0.00
01-4522	225		KP Medicare	\$190.47	\$147.51	\$197.14	\$197.14	\$0.00
01-4522	341		KP Telephone			\$960.00	\$960.00	\$0.00
01-4522	410		KP Electricity	\$2,300.00	\$1,831.45	\$3,000.00	\$3,000.00	\$0.00
01-4522	430		KP Maint/Repairs	\$5,000.00	\$1,462.85	\$5,000.00	\$5,000.00	\$0.00
01-4522	610		KP Materials/Supplies	\$5,000.00	\$2,010.48	\$5,000.00	\$5,000.00	\$0.00
01-4522	820		KP Master Plan	\$32,000.00	\$21,959.34	\$6,200.00	\$6,200.00	\$0.00
			**TOTAL ** KELLEY PARK	\$58,441.01	\$38,215.46	\$34,795.94	\$34,795.94	\$0.00

2007 Budget Appropriations - Library							
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
01-4550	190	Librarian	\$16,909.56	\$16,935.16	\$19,232.00	\$19,232.00	\$0.00
01-4550	191	Lib P/T Assistants	\$30,260.00	\$27,782.27	\$26,389.00	\$26,389.00	\$0.00
01-4550	192	Lib Treasurer					\$0.00
01-4550	193	Lib Custodian	\$2,346.00	\$2,524.26	\$2,346.00	\$2,346.00	\$0.00
01-4550	199	Lib 3% Salary Pool			\$1,238.40	\$1,238.40	\$0.00
01-4550	210	NH Reads Americore member			\$2,500.00	\$2,500.00	\$0.00
01-4550	220	Lib FICA	\$3,069.96	\$2,774.01	\$3,050.73	\$3,050.73	\$0.00
01-4550	225	Lib Medicare	\$717.98	\$648.82	\$713.48	\$713.48	\$0.00
01-4550	240	Professional Development	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
01-4550	391	PROFESSIONAL SERVICES	\$0.00				\$0.00
01-4550	310	ARCHITECTURAL SERVICES	\$0.00				\$0.00
01-4550	341	Lib Telephone	\$1,200.00	\$968.33	\$1,200.00	\$1,200.00	\$0.00
01-4550	342	computer support	\$2,000.00	\$2,150.00	\$2,200.00	\$2,200.00	\$0.00
01-4550	343	Lib Copier	\$1,400.00	\$1,526.48	\$1,600.00	\$1,600.00	\$0.00
01-4550	390	Lib Security	\$300.00	\$342.00	\$300.00	\$300.00	\$0.00
01-4550	391	Lib Microfilming					\$0.00
01-4550	410	Lib Electricity	\$2,000.00	\$2,364.83	\$2,100.00	\$2,100.00	\$0.00
01-4550	411	Lib Heating Oil	\$3,400.00	\$3,009.99	\$3,400.00	\$3,400.00	\$0.00
01-4550	430	Lib Maint/Repairs	\$1,500.00	\$1,796.57	\$1,500.00	\$1,500.00	\$0.00
01-4550	431	Lib Ground Maint.	\$500.00	\$430.51	\$500.00	\$500.00	\$0.00
01-4550	560	Lib Meetings/Memberships	\$350.00	\$310.00	\$350.00	\$350.00	\$0.00
01-4550	620	Lib Office supplies	\$1,000.00	\$937.43	\$1,000.00	\$1,000.00	\$0.00
01-4550	640	Lib Custodial Supplies	\$300.00	\$283.45	\$400.00	\$400.00	\$0.00
01-4550	670	Lib Books	\$12,000.00	\$12,071.90	\$13,000.00	\$13,000.00	\$0.00
01-4550	671	Lib Magazines	\$1,250.00	\$1,150.47	\$1,500.00	\$1,500.00	\$0.00
01-4550	672	Lib Video	\$500.00	\$459.67	\$500.00	\$500.00	\$0.00
01-4550	673	Lib Passes	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00

2007 Budget Appropriations – Library Continued, Patriotic, Cons. Commission, Historic District Commission

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Selectmen vs Budget Committee
01-4550	674	Lib Programs	\$1,500.00	\$1,478.07	\$2,000.00	\$2,000.00	\$0.00
01-4550	690	GIFTS					\$0.00
01-4550	810	Lib New Equipment	\$2,500.00	\$2,420.16	\$2,500.00	\$2,500.00	\$0.00
		TOTAL LIBRARY	\$85,803.50	\$83,164.38	\$90,319.61	\$90,319.61	\$0.00
01-4583	880	Old Home Day	\$3,500.00	\$3,498.71	\$3,500.00	\$3,500.00	\$0.00
01-4583	890	Patriotic Purposes	\$5,700.00	\$6,690.00	\$9,700.00	\$9,700.00	\$0.00
01-4583	891	Outside details					
		TOTAL PATRIOTIC	\$9,200.00	\$10,188.71	\$13,200.00	\$13,200.00	\$0.00
01-4611	390	Services/Scholarship	\$0.00				\$0.00
01-4611	412	Con Water Testing	\$245.00		\$245.00	\$245.00	\$0.00
01-4611	560	Con Meetings/Memberships	\$260.00	\$230.00	\$620.00	\$620.00	\$0.00
01-4611	610	Con Materials/Supplies	\$275.00	\$132.99	\$275.00	\$275.00	\$0.00
01-4611	690	Misc Reimbursement	\$0.00				\$0.00
		TOTAL CONS. COMMISSION	\$780.00	\$362.99	\$1,140.00	\$1,140.00	\$0.00
01-4612	120	Historic District Commission Secretary	\$1,801.00	\$440.16	\$2,362.00	\$2,362.00	\$0.00
01-4612	220	HDC FICA	\$112.60	\$27.28	\$146.44	\$146.44	\$0.00
01-4612	225	HDC Medicare	\$27.10	\$6.32	\$34.25	\$34.25	\$0.00
01-4612	550	HDC Advertising	\$300.00	\$586.00	\$500.00	\$500.00	\$0.00
01-4612	620	HDC Office Supplies	\$75.00		\$710.00	\$710.00	\$0.00
01-4612	625	HDC Postage	\$300.00	\$46.40	\$300.00	\$300.00	\$0.00
		"TOTAL Historic District Commission"	\$2,615.70	\$1,106.16	\$4,052.69	\$4,052.69	\$0.00

2007 Budget Appropriations – Social Services, Principal Long Term Debt, Interest Long Term Debt, Tax							Proposed 2007	Proposed 2007	Difference
Account #	Class	Account Name	2006 Budget	2006 Actual	Selectmen Budget	Budget Committee	Budget Committee	Selectmen vs Budget Committee	
01-4652	570	Tri-Co Community Action	\$2,200.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00		
01-4652	571	Grafton County Senior Citizens Council	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00		
01-4652	572	LR Community Service C.	\$0.00				\$0.00		
01-4652	573	Voices Against Violence	\$1,798.00	\$1,798.00	\$2,175.00	\$2,175.00	\$0.00		
01-4652	574	PB Youth/Family Services	\$0.00				\$0.00		
01-4652	575	GENESIS	\$3,969.00	\$3,969.00	\$3,969.00	\$3,969.00	\$0.00		
01-4652	576	ACORN	\$200.00		\$0.00		\$0.00		
		TOTAL SOCIAL SERVICES	\$15,167.00	\$14,967.00	\$15,944.00	\$15,944.00	\$0.00		
		TOTAL PUBLIC SERVICES	\$407,348.36	\$350,444.51	\$381,517.24	\$381,517.24	\$0.00		
01-4711	731	Wastewater Chlorination/dechlorination	\$4,245.00	\$4,245.00	\$3,909.37	\$3,909.37	\$0.00		
01-4711	985	Rte 104 Bridge Proj. Prin.					\$0.00		
01-4711	986	Fire Truck	\$45,666.00	\$28,070.72	\$39,381.74	\$39,381.74	\$0.00		
01-4711	987	Borough Road Bridge					\$0.00		
01-4711		Ambulance (2006 purchase)			\$40,000.00	\$40,000.00	\$0.00		
		TOTAL PRINCIPAL L/T DEBT	\$49,911.00	\$32,315.72	\$83,291.11	\$83,291.11	\$0.00		
01-4712	731	Wastewater Chlorination/dechlorination	\$7,751.00	\$7,750.00	\$8,085.63	\$8,085.63	\$0.00		
01-4712	985	Rte 104 Bridge Proj. Prin.					\$0.00		
01-4712	986	Fire Truck interest	\$5,521.10	\$95.33	\$2,724.34	\$2,724.34	\$0.00		
01-4712	987	Borough Road Bridge					\$0.00		
01-4712		Ambulance (2006 purchase)			\$3,539.20	\$3,539.20	\$0.00		
		TOTAL INTEREST L/T DEBT	\$13,272.10	\$7,845.33	\$14,349.17	\$14,349.17	\$0.00		
01-4723	830	TAX Interest	\$1.00	\$2,025.00	\$1.00	\$1.00	\$0.00		
		TOTAL TAX	\$1.00	\$2,025.00	\$1.00	\$1.00	\$0.00		
		TOTAL DEBT SERVICE	\$63,184.10	\$42,186.05	\$97,641.28	\$97,641.28	\$0.00		

2007 Budget Appropriations – Grants, Total General Fund Operations, Capital Projects

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Difference	
					Selectmen Budget	Budget Committee	Selectmen vs Budget	Committee
01-4801	810	Grant 1 (PD)	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	811	Grant 2 (FD)	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	812	Grant 3	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	813	Grant 4	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	814	Grant 5	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	815	Grant 6	\$1.00		\$1.00	\$1.00	\$0.00	\$0.00
01-4801	816	Flood Damage (net after Reimbursement)		\$11,481.13				\$0.00
		TOTAL GRANTS	\$6.00	\$11,481.13	\$6.00	\$6.00		\$0.00
		**TOTAL* GENERAL FUND OPERATIONS		\$3,390,694.64	\$3,906,750.79	\$3,887,355.29		\$19,395.50
		Capital Budget						
01-4901	720	Borough Road Bridge	\$40,000.00	\$8,000.00				\$0.00
01-4901	721	Revaluation	\$60,000.00		\$0.00			\$0.00
01-4901	722	Multi-use Path	\$246,903.19	\$531,343.78	\$0.00			\$0.00
01-4901	723	Fire Station		\$50,000.00				\$0.00
01-4901	725	Floating Multipurpose platform			\$30,000.00	\$0.00		\$30,000.00
01-4901	726	Master Plan						\$0.00
01-4901	727	Prelim Design Sewer to the lake project				\$198,400.00		\$0.00
01-4901	733	Study Sewer to Lake-seek funding	\$4,705.47	\$1,358.12	\$15,000.00	\$15,000.00		\$0.00
01-4901	734	Purchase property	\$250,000.00		\$0.00			\$0.00
01-4901	735	Bridge Study (Central Street Bridge)	\$155,000.00	\$56,475.70				\$0.00
01-4901	731	Wastewater Chlorination/dechlorination						\$0.00
01-4901	736	Police Building Study	\$90,000.00	\$6,599.98	\$0.00			\$0.00
01-4901	764	Sewer Bond Payment	\$20,000.00	\$20,000.00	\$0.00			\$0.00
		TOTAL CAPITAL PROJECTS	\$866,608.66	\$673,777.58	\$243,400.00	\$213,400.00		\$30,000.00

2007 Budget Appropriations – Capital Equipment, Capital Reserve, Other Capital Outlay, Capital Expenditures									
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee		
01-4902	760	Police Cruiser	\$26,000.00	\$24,744.64	\$56,000.00	\$28,000.00	\$28,000.00		
01-4902	762	Sewer to the lake 2005		\$12,237.53			\$0.00		\$0.00
01-4902	761	Highway 1-ton Truck			\$85,000.00	\$85,000.00	\$0.00		\$0.00
01-4902	764	Highway Reserve	\$25,000.00	\$25,000.00			\$0.00		\$0.00
01-4902	766	Ambulance Reserve	\$10,000.00	\$10,000.00			\$0.00		\$0.00
01-4902	763	Police Computer System	\$7,055.48	\$851.60			\$0.00		\$0.00
01-4902	767	FD Pumper	\$137,000.00	\$137,000.00			\$0.00		\$0.00
01-4902	768	FD Ambulance	\$145,000.00	\$144,992.00			\$0.00		\$0.00
01-4902	762	Water collection system	\$12,903.66		\$5,000.00	\$0.00	\$5,000.00		\$0.00
01-4902	750	Pol-Speed Board			\$30,000.00	\$25,000.00	\$5,000.00		\$5,000.00
01-4902	755	Fire-Energy Upgrade			\$6,500.00	\$0.00	\$6,500.00		\$6,500.00
01-4902	770	Ballot Counting Machine			\$182,500.00	\$138,000.00	\$44,500.00		\$44,500.00
		CAPITAL EQUIPMENT	\$362,959.14	\$354,825.77					
01-4915	700	Fire Equipment Capital Reserve	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00		\$0.00
		**CAPITAL RESERVE			\$50,000.00	\$50,000.00	\$0.00		\$0.00
01-4909	730	Wastewater - Design & Construction	\$581,935.95	\$23,380.46			\$0.00		\$0.00
01-4909	731	Wastewater – Chlorine / Dechlorine	\$156,782.05	\$8,698.54			\$0.00		\$0.00
		TOTAL OTHER CAP OUTLAY	\$738,718.00	\$32,079.00	\$0.00	\$0.00	\$0.00		\$0.00
		TOTAL CAPITAL EXPEND	\$1,968,285.80	\$1,060,682.35	\$475,900.00	\$401,400.00	\$74,500.00		\$74,500.00
GENERAL FUND		**TOTAL** OPERATIONS & CAPITAL	\$5,518,321.63	\$4,451,376.99	\$4,382,650.79	\$4,288,755.29	\$93,895.50		\$93,895.50

2007 Budget Appropriations – Sewer & Water

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
SEWER & WATER							
05-4325	906	Truck (offset by capital reserve withdrawal)					
		**TOTAL SEW CAP PROJECTS	\$0.00		\$11,670.00	\$11,670.00	\$0.00
							\$0.00
05-4326	110	Sew Superintendent	\$15,784.90	\$17,132.80	\$15,947.00	\$15,947.00	\$0.00
05-4326	113	Sew Chief Operator	\$25,505.15	\$25,512.00	\$25,771.00	\$25,771.00	\$0.00
05-4326	114	Sew Shared Laborer	\$7,372.32	\$7,330.90	\$7,647.00	\$7,647.00	\$0.00
05-4326	115	Sew/Wat Operator	\$8,756.77	\$8,756.40	\$8,845.00	\$8,845.00	\$0.00
05-4326	116	Sew Operator 2	\$21,805.94	\$22,225.20	\$22,448.00	\$22,448.00	\$0.00
05-4326	117	Sew Office Manager	\$11,334.49	\$11,754.69	\$11,454.00	\$11,454.00	\$0.00
05-4326	118	Town Manager Fee (Reimb General fund)	\$0.00		\$3,200.00	\$3,200.00	\$0.00
05-4326	130	Sew Treasurer	\$520.00	\$535.00	\$538.00	\$538.00	\$0.00
05-4326	131	Clerk of Works	\$3,200.00	\$2,577.00	\$1,200.00	\$1,200.00	\$0.00
05-4326	140	Sew Overtime	\$5,500.00	\$5,471.89	\$5,700.00	\$5,700.00	\$0.00
05-4326	141	Sew Part-time Help	\$200.00		\$200.00	\$200.00	\$0.00
05-4326	142	on call comp	\$1,950.00	\$1,462.58	\$1,950.00	\$1,950.00	\$0.00
05-4326	198	Sew Accrued Benefits	\$1,895.00	\$1,895.00	\$0.00		
05-4326	199	Merit Raise			\$2,286.73	\$2,286.73	\$0.00
05-4326	200	Sewer pay Classification Study			\$500.00	\$500.00	\$0.00
05-4326	210	Sew Health Ins.	\$25,000.00	\$24,419.39	\$26,081.00	\$26,081.00	\$0.00
05-4326	211	Sew Disability	\$0.00		\$823.25	\$823.25	\$0.00
05-4326	212	Sew Life Insurance	\$0.00		\$216.35	\$216.35	\$0.00
05-4326	220	Sew FICA	\$6,437.12	\$6,416.82	\$6,447.18	\$6,447.18	\$0.00
05-4326	225	Sew Medicare	\$1,505.46	\$1,500.60	\$1,507.81	\$1,507.81	\$0.00
05-4326	230	Sew Retirement	\$6,167.11	\$7,748.26	\$8,050.00	\$8,050.00	\$0.00
05-4326	240	Sew Training/Certification	\$800.00	\$374.00	\$800.00	\$800.00	\$0.00
05-4326	250	Sew Unemployment	\$80.00	\$80.00	\$90.00	\$90.00	\$0.00
05-4326	260	Sew Workers Comp.	\$4,600.00	\$4,577.98	\$5,467.00	\$5,467.00	\$0.00

2007 Budget Appropriations – Sewer & Water Continued

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Difference Selectmen vs Budget Committee
					Selectmen Budget	Budget Committee	
05-4326	290	Sew Travel	\$100.00		\$100.00	\$100.00	\$0.00
05-4326	292	Sew Uniforms	\$1,200.00	\$1,293.45	\$1,200.00	\$1,200.00	\$0.00
05-4326	293	Sew Safety Boots	\$250.00	\$129.83	\$250.00	\$250.00	\$0.00
05-4326	301	Sew Audit	\$2,750.00	\$250.00	\$2,750.00	\$2,750.00	\$0.00
05-4326	310	Sew Engineering	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00
05-4326	320	Sew Legal	\$50.00	\$37.50	\$50.00	\$50.00	\$0.00
05-4326	341	Sew Telephone	\$1,200.00	\$1,652.89	\$1,700.00	\$1,700.00	\$0.00
05-4326	342	Sew Computer	\$800.00	\$435.50	\$800.00	\$800.00	\$0.00
05-4326	343	Sew Copier	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00
05-4326	344	Sew Pagers	\$200.00	\$120.82	\$200.00	\$200.00	\$0.00
05-4326	346	Sew Cell Phone	\$600.00	\$351.63	\$600.00	\$600.00	\$0.00
05-4326	360	Sew Mowing	\$2,250.00	\$1,914.93			\$0.00
05-4326	361	Sew Paving	\$400.00		\$400.00	\$400.00	\$0.00
05-4326	370	Sew Sludge Disposal	\$25,000.00	\$19,059.95	\$21,000.00	\$21,000.00	\$0.00
05-4326	390	Sew Lab Services	\$7,000.00	\$4,958.50	\$7,000.00	\$7,000.00	\$0.00
05-4326	391	Sew Contracted Service	\$700.00	\$546.18	\$700.00	\$700.00	\$0.00
05-4326	410	Sew Electricity	\$38,000.00	\$42,620.30	\$43,000.00	\$43,000.00	\$0.00
05-4326	411	Sew Heating Fuel	\$3,000.00	\$1,710.73	\$3,000.00	\$3,000.00	\$0.00
05-4326	430	Sew Maint/Repairs	\$8,000.00	\$9,027.56	\$10,000.00	\$10,000.00	\$0.00
05-4326	480	Sew Prop/Liab Ins.	\$9,000.00	\$8,000.00	\$9,000.00	\$9,000.00	\$0.00
05-4326	481	Sew Ins. Deductible	\$500.00		\$500.00	\$500.00	\$0.00
05-4326	550	Sew Advertising	\$300.00	\$109.23	\$300.00	\$300.00	\$0.00
05-4326	560	Sew Meetings/Memberships	\$100.00	\$177.50	\$200.00	\$200.00	\$0.00
05-4326	610	Sew Materials/Supplies	\$8,500.00	\$5,860.62	\$8,500.00	\$8,500.00	\$0.00
05-4326	620	Sew Office Supplies	\$800.00	\$594.48	\$800.00	\$800.00	\$0.00
05-4326	625	Sew Postage	\$850.00	\$851.40	\$850.00	\$850.00	\$0.00
05-4326	635	Sew Gas/Fuel	\$1,800.00	\$2,094.96	\$2,100.00	\$2,100.00	\$0.00
05-4326	637	Sew UV Disinfection	\$8,500.00	\$8,156.94	\$8,500.00	\$8,500.00	\$0.00

2007 Budget Appropriations – Sewer & Water Continued, Capital Projects							
		Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
Account #	Class						
05-4326	659	Sew 2007 1 Ton Utility			\$400.00	\$400.00	\$0.00
05-4326	660	Sew 1997 f250 Truck	\$20,000.00	\$18,736.71	\$400.00	\$400.00	\$0.00
05-4326	661	Sew 1996 F150 Truck	\$400.00	\$26.90	\$400.00	\$400.00	\$0.00
05-4326	662	Sew 1983 1 Ton Truck	\$400.00		\$400.00	\$400.00	\$0.00
05-4326	663	Sew 1986 580E Backhoe	\$500.00	\$805.14	\$500.00	\$500.00	\$0.00
05-4326	680	Sew Chemicals	\$6,000.00	\$8,134.72	\$8,000.00	\$8,000.00	\$0.00
05-4326	690	PW Commissioner's Exp.	\$50.00	\$1,000.00			\$0.00
05-4326	730	Sew Cap Reserve - equipment					\$0.00
05-4326	810	Sew New Equipment	\$15,000.00	\$1,618.80	\$10,000.00	\$10,000.00	\$0.00
05-4326	930	Capitol Reserve Transfer	\$20,000.00	\$20,000.00	\$0.00		\$0.00
05-4326	986	Sew Upgrade Bond	\$57,105.00	\$57,105.00	\$54,090.00	\$54,090.00	\$0.00
		TOTAL SEWER OPERATIONS	\$391,669.26	\$367,602.68	\$356,809.32	\$356,809.32	\$0.00
		TOTAL SEWER WITH CAPITAL	\$391,669.26	\$367,602.68	\$368,479.32	\$368,479.32	\$0.00
07-4332	906	Water Cap Outlay Other (Truck)			\$23,330.00	\$23,330.00	\$0.00
		TOTAL WATER CAP PROJECTS	\$0.00	\$0.00	\$23,330.00	\$23,330.00	\$0.00
07-4331	110	Wat Superintendent	\$31,569.80	\$30,227.20	\$31,893.00	\$31,893.00	\$0.00
07-4331	111	SEW CHIEF OPERATOR	\$8,501.72	\$8,504.00	\$8,590.00	\$8,590.00	\$0.00
07-4331	113	Wat Operator I	\$0.00				\$0.00
07-4331	114	Wat Shared Laborer	\$7,371.66	\$7,432.52	\$7,647.00	\$7,647.00	\$0.00
07-4331	115	Wat/Sew Operator	\$26,270.30	\$26,269.20	\$26,536.00	\$26,536.00	\$0.00
07-4331	116	SEW OPERATOR II	\$7,268.65	\$7,408.40	\$7,483.00	\$7,483.00	\$0.00
07-4331	117	Wat Office Manager	\$22,668.98	\$22,041.05	\$22,908.00	\$22,908.00	\$0.00
07-4331	118	Wat Town Manager fee (Reimb general fund)			\$3,200.00	\$3,200.00	\$0.00
07-4331	130	Wat Treasurer	\$520.00	\$555.00	\$538.00	\$538.00	\$0.00

2007 Budget Appropriations – Sewer & Water Continued

Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007		Difference	
					Selectmen Budget	Budget Committee	Selectmen vs Budget Committee	
07-4331	131	Clerk of Works	\$3,200.00	\$2,934.60	\$1,200.00	\$1,200.00	\$0.00	
07-4331	140	Wat Overtime	\$5,500.00	\$3,229.28	\$5,665.00	\$5,665.00	\$0.00	
07-4331	142	on call comp	\$1,950.00	\$1,425.08	\$1,950.00	\$1,950.00	\$0.00	
07-4331	191	Wat Part Time Help	\$300.00		\$300.00	\$300.00	\$0.00	
07-4331	198	Wat Accrued Benefits	\$1,895.00	\$1,895.00	\$0.00		\$0.00	
07-4331	199	Merit Raise	\$0.00		\$2,609.91	\$2,609.91	\$0.00	
07-4331	200	Wat Pay Classif. Study			\$1,000.00	\$1,000.00	\$0.00	
07-4331	210	Wat Health Insurance	\$27,000.00	\$16,812.05	\$20,212.00	\$20,212.00	\$0.00	
07-4331	211	Wat Disability			\$823.00	\$823.00	\$0.00	
07-4331	212	Wat Life Insurance			\$216.00	\$216.00	\$0.00	
07-4331	220	Wat FICA	\$7,255.00	\$6,791.43	\$7,273.83	\$7,273.83	\$0.00	
07-4331	225	Wat Medicare	\$1,696.73	\$1,588.50	\$1,701.14	\$1,701.14	\$0.00	
07-4331	230	Wat Retirement	\$7,058.64	\$6,450.84	\$9,095.00	\$9,095.00	\$0.00	
07-4331	240	Wat Training/Certification	\$850.00	\$449.01	\$850.00	\$850.00	\$0.00	
07-4331	250	Wat Unemployment	\$80.00	\$80.00	\$90.00	\$90.00	\$0.00	
07-4331	260	Wat Workers Comp.	\$2,600.00	\$2,543.32	\$3,037.00	\$3,037.00	\$0.00	
07-4331	290	Water Travel	\$100.00		\$100.00	\$100.00	\$0.00	
07-4331	292	Wat Uniforms	\$1,200.00	\$1,293.50	\$1,200.00	\$1,200.00	\$0.00	
07-4331	293	Wat Safety Boots	\$250.00	\$129.83	\$250.00	\$250.00	\$0.00	
07-4331	301	Wat Audit	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	
07-4331	310	Wat Engineering	\$25,000.00	\$13,803.67	\$5,000.00	\$5,000.00	\$0.00	
07-4331	320	Wat Legal	\$1,800.00	\$37.50	\$1,500.00	\$1,500.00	\$0.00	
07-4331	341	Wat Telephone	\$2,400.00	\$1,853.71	\$2,000.00	\$2,000.00	\$0.00	
07-4331	342	Wat Computer	\$800.00	\$435.50	\$800.00	\$800.00	\$0.00	
07-4331	343	Wat Copier	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	

2007 Budget Appropriations – Sewer & Water Continued

Account #		Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference Selectmen vs Budget Committee
07-4331	344		Wat Pagers	\$200.00	\$120.82	\$200.00	\$200.00	\$0.00
07-4331	346		Wat Cell Phone	\$600.00	\$351.65	\$500.00	\$500.00	\$0.00
07-4331	360		Wat Mowing	\$2,250.00	\$1,914.95			\$0.00
07-4331	361		Wat Paving	\$400.00		\$400.00	\$400.00	\$0.00
07-4331	390		Wat Lab Services	\$5,000.00	\$7,303.00	\$7,500.00	\$7,500.00	\$0.00
07-4331	391		Wat Misc. Contracted Serv.	\$700.00	\$546.18	\$700.00	\$700.00	\$0.00
07-4331	393		Parco Valve Service	\$1,000.00	\$592.30	\$1,000.00	\$1,000.00	\$0.00
07-4331	394		Meter Testing	\$300.00		\$300.00	\$300.00	\$0.00
07-4331	395		Control Valve Service	\$750.00	\$592.30	\$4,500.00	\$4,500.00	\$0.00
07-4331	410		Wat Electricity	\$22,000.00	\$24,781.62	\$25,000.00	\$25,000.00	\$0.00
07-4331	411		Wat Heating Fuel	\$2,500.00	\$3,600.30	\$3,600.00	\$3,600.00	\$0.00
07-4331	430		Wat Maintenance/Repairs	\$9,000.00	\$5,540.41	\$9,000.00	\$9,000.00	\$0.00
07-4331	480		Wat Prop/Liab. Ins.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
07-4331	481		Wat Ins. Deductible	\$500.00		\$500.00	\$500.00	\$0.00
07-4331	550		Wat Advertising/Printing	\$500.00		\$500.00	\$500.00	\$0.00
07-4331	560		Wat Meetings/Memberships	\$400.00	\$177.50	\$400.00	\$400.00	\$0.00
07-4331	610		Wat Materials/Supplies	\$12,000.00	\$8,326.83	\$10,000.00	\$10,000.00	\$0.00
07-4331	620		Wat Office Supplies	\$800.00	\$594.48	\$800.00	\$800.00	\$0.00
07-4331	625		Wat Postage	\$850.00	\$851.43	\$850.00	\$850.00	\$0.00
07-4331	635		Wat Gas/Fuel	\$1,700.00	\$2,094.94	\$2,100.00	\$2,100.00	\$0.00
07-4331	652		Wat Hydrant Maint.	\$800.00		\$900.00	\$900.00	\$0.00
07-4331	659		Wat 2007 1 Ton Utility			\$400.00	\$400.00	\$0.00
07-4331	660		1997 F250 Truck	\$20,000.00	\$18,736.75	\$400.00	\$400.00	\$0.00

2007 Budget Appropriations – Sewer & Water Continued									
Account #	Class	Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Difference		
07-4331	661	1996 F150 Truck	\$400.00	\$26.89	\$400.00	\$400.00	Selectmen vs	Budget Committee	\$0.00
07-4331	662	1983 1 Ton Truck	\$400.00		\$400.00	\$400.00			\$0.00
07-4331	663	1986 580E Backhoe	\$500.00	\$805.14	\$500.00	\$500.00			\$0.00
07-4331	680	Wat Chemicals	\$10,000.00	\$8,237.40	\$10,000.00	\$10,000.00			\$0.00
07-4331	683	Wat Corrosion Ctrl.	\$600.00		\$600.00	\$600.00			\$0.00
07-4331	690	Wat Commissioners Exp.	\$50.00	\$1,000.00					\$0.00
07-4331	730	Wat Cap Reserve - Equip	\$0.00						\$0.00
07-4331	810	Wat New Equipment	\$15,000.00	\$5,770.70	\$15,000.00	\$15,000.00			\$0.00
07-4331	930	Wat Capital Reserve	\$12,500.00	\$12,500.00	\$20,000.00	\$20,000.00			\$0.00
07-4331	980	Wat Sys bond	\$0.00						\$0.00
07-4331	986	Wat Tank Bond	\$0.00						\$0.00
		**TOTAL ** WATER OPERATIONS	\$328,056.48	\$279,885.78	\$303,367.88	\$303,367.88			\$0.00
		**TOTAL ** WATER WITH CAPITAL	\$328,056.48	\$279,885.78	\$326,697.88	\$326,697.88			\$0.00
		**Total Enterprise Funds	\$719,725.74	\$647,488.46	\$695,177.20	\$695,177.20			\$0.00
		** Budget Total	\$6,238,047.37	\$5,098,865.45	\$5,077,827.99	\$4,983,932.49			\$93,895.50

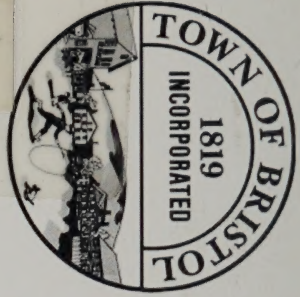
2007 Budget Appropriations					Difference	
Account Name	2006 Budget	2006 Actual	Proposed 2007 Selectmen Budget	Proposed 2007 Budget Committee	Selectmen vs Budget Committee	
	(Summary)		Selectmen Budget	Budget Committee		
	Article 26	Capital	\$ 262,500.00	\$ 188,000.00		
	Article 25	Capital	\$ 198,400.00	\$ 198,400.00		
	Article 28	Capital Reserve	\$ 50,000.00	\$ 50,000.00		
	Article 27	Operations	\$ 4,566,927.99	\$ 4,547,532.49		
		Total:	\$ 5,077,827.99	\$ 4,983,932.49		
Warrant article: #15	Water & Sewer	Bond/Notes	\$ 407,000.00	\$ 407,000.00		
Warrant article: #16	Police Building	Bond/Notes	\$ 668,000.00	\$ 668,000.00		
Warrant article: #14	Central St Bridge	Bond/Notes	\$ 2,250,000.00	\$ 2,250,000.00		
		Total:	\$ 8,402,827.99	\$ 8,308,932.49		

Ambulance	
Emergencies	911
Routine Business	744-2632
Fire Department	
Emergencies	911
Routine Business	744-2632
Fish & Game	744-5470
Forest Fire Warden	744-8414
Grafton County Sheriff's Department	1-800-552-0393
Health Officer	744-3354
Highway Department	744-2441
Marine Patrol	293-2037
NH Poison Control Information Center	1-800-222-1222
Police Department	
Emergencies	911
Routine Business	744-6320
Public Works Department	744-8411
State Police, Concord	1-800-852-3411

New Hampshire State Library



3 4677 00087137 1



**Town of Bristol
230 Lake Street
Bristol, NH 03222**

**Presorted
Standard
U.S. Postage
PAID
Bristol, NH
Permit No. 8**